

महाराष्ट्र शासन राजपत्र

भाग आठ

वर्ष २, अंक ३] गुरुवार ते बुधर

गुरुवार ते बुधवार, सप्टेंबर २९-ऑक्टोबर ५, २०१६/आश्विन ७-१३, शके १९३८

पृष्ठे १८२ किंमत : रुपये ६.००

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधी व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

पुढील विधेयके, अध्यादेश, अधिनियम, इत्यादी असाधारण राजपत्र म्हणून त्यांच्यासमोर दर्शविलेल्या दिनांकांना प्रसिद्ध झालेले आहेत:—

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बुधवार, फेब्रुवारी २६, २०१४/फाल्गुन ७, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2014 (L. A. Bill No. VI of 2014), introduced in the Maharashtra Legislative Assembly on the 26th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VI OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.

Rs. 13,70,85,34,000 out of the Consolidated Fund of the State for the Financial Year 2013-2014.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

THE SCHEDULE (See sections 2 and 3)

No. of				Sums not exceeding	
Grant or	r Services and Purposes	Head of Account	Voted by the	Charged on	Total
0.440			Legislative	the Consolidated	
Appropriation	doite		Assembly	Fund	
(1)	(2)	(3)		(4)	
	A-EXPENDITURE ON REVENUE A	ON REVENUE ACCOUNT	Rs.	Rs.	Rs.
	General Admin	General Administration Department.			
		2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous General Services	s 2070, Other Administrative Services. 2075, Miscellaneous General Services	6,000	1	000'9
		Total-General Administration Department.	00009	:	000'9
	Home	Home Department.			
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	1,000	:	1,000
		2070, Other Administrative Services.			
B-5	Jails.	2056, Jails.	8,64,50,000		8,64,50,000
		Total-Home Department.	8,64,51,000	•	8,64,51,000
	Revenue and	Revenue and Forests Department.		*	
		2075, Miscellaneous General Services.			
		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled			
	~	Tribes, Other Backward Classes and Minorities			
Ç	Other Social Services	2235, Social Security and Welfare.	4,37,21,000	:	4,37,21,000
		2250, Other Social Services.			
		2406, Forestry and Wild Life.			
C-7	Forest	2415, Agricultural Research and Education.	19,32,77,000		19,32,77,000
		Total-Revenue and Forests Department.	23,69,98,000	:	23,69,98,000

Ξ	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	Agriculture, Animal Hus Fisheri	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
		2401, Crop Husbandry.			
D-3	Agriculture Services	2402, Soil and Water Conservation.	95,92,62,000	1	95,92,62,000
		2415, Agricultural Research and Education.			
D-5	Dairy Development.	2404, Dairy Development.	\$	6,15,000	6,15,000
	. Total-Agricultur	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	95,92,62,000	6,15,000	95,98,77,000
	School Education	School Education and Sports Department.		The second secon	
		2204, Sports and Youth Services.			
		2205, Art and Culture.		822	
E-3	Secretariat and Other Social	2225, Welfare of Scheduled Castes, Scheduled	5,000	1	5,000
	Services.	Tribes, Other Backward Classes and			
		Minorities.			
		2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.			
	Tot	Total-School Education and Sports Department.	5,000	:	5,000
	Urban Develo	Urban Development Department.			
	Season	2053, District Administration.			
		2070, Other Administrative Services.			3
F-2	Urban Development and Other Advance Services.	2217, Urban Development.	9,000	i	000'6
		3054, Roads and Bridges.			
		Total-Urban Development Department.	9,000	***	000,6

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20	•		1	3,33,67,47,000		17,74,26,000	A DECEMBER OF THE PROPERTY OF	3,51,41,73,000		:	1					I			•		***	•			:	
	1,000			•				1,000		1,000	2,000	109				2,000			5,000		54,95,31,000	54,95,31,000			6,50,28,00,000	6,50,28,00,000
2020, Collection of Taxes on Income and Expenditure.	, Sales Tax.	3475, Other General Economic Services	2048, Appropriation for Reduction or	Avoidance of Debt.	2049, Interest Payments.	2071, Pensions and Other Retirement Benefits.		Total-Finance Department.	Public Works Department.	2216, Housing.	3054, Roads and Bridges.	2059, Public Works.	2202, General Education.	3, Technical Education.	5, Art and Culture.), Medical and Public Health. 7, Urban Development.	2403, Animal Husbandry.	2405, Fisheries.	Total-Public Works Department.	Law and Judiciary Department.	2014, Administration of Justice	Total-Law and Judiciary Department.	Industries, Energy and Labour Department.	2801, Power	2810, Non-Conventional Sources of Energy.	Total-Industries, Energy and Labour Department.
2020	2040,	3475	2048	20.000	2049	2071			lic Wo	2216	3054	205	2202	2203,	2205,	2210, 2217,	2405	240		liciary	201		and I	280	281	l-Indus
	Sales Tax Administration			Interest Payments and Debt	Servicing.	Pensions and Other	Retirement Benefits.		Pub	Housing.	Roads and Bridges.					Public Works and Administrative and	r unctional Danamigs.			Law and Juc	Administration of Justice		Industries, Energy	•	Energy	Tota
	G-1			63		9-5				H-3	H-5					9-H					J-1				K-6	

	(2)	(3)		(4)	
*			Rs.	Rs.	Rs.
Ru	ral Development and W	Rural Development and Water Conservation Department.			
Distr	District Administration.	2053, District Administration.	46,28,64,000	:	46,28,64,000
		/ 2235, Social Security and Welfare.			15
		2402, Soil and Water Conservation.			
		2406, Forestry and Wild Life.			
		2415, Agricultural Research and Education.	12		
		2501, Special Programmes for Rural Development.			
Rural	Rural Development	2505, Rural Employment.	3,000	:	3,000
Progr	Programmes.	2515, Other Rural Development Programmes.			7
		2551, Hill Areas.		2	٠
		2702, Minor Irrigation.			
•		2810, Non-Conventional Sources of Energy			
		3054, Roads and Bridges.		•	•
	Total-	Total-Rural Development and Water Conservation Department.	46,28,67,000	:	46,28,67,000
Food	l, Civil Supplies and C	Food, Civil Supplies and Consumer Protection Department.			
Food.		2408, Food, Storage and Warehousing.	2,000	ì	2,000
	Total-Food, Civil Sup	Total-Food, Civil Supplies and Consumer Protection Department.	2,000	•••	2,000
	Social Justice and Spe	Social Justice and Special Assistance Department.			
Welfa	Welfare of Scheduled Castes, Scheduled Tribes. Other	2225, Welfare of Scheduled Castes, Scheduled Tribes. Other Backward Classes.	10,000	1	10,000
Back	Backward Classes and	and Minorities.			
Minorities.	ities.	2235, Social Security and Welfare.			
		Total-Social Justice and Special Assistance Department.	10,000	I	10,000

1,000	1,000	73,68,61,000	73,68,61,000	33,28,14,000	33,28,14,000	42,64,000	42,65,000	52,06,000	15,76,000	67,82,000	64,000
ì	:	**		:	• • •	42,64,000	42,64,000	52,06,000		52,06,000	62,000
1,000	1,000	73,68,61,000	73,68,61,000	33,28,14,000	33,28,14,000		1,000	i	15,76,000	15,76,000	2,000
Planning Department. 2505, Rural Employment.	Total-Planning Department.	Public Health Department. 2210, Medical and Public Health. blic Health 2211, Family Welfare. 2235. Social Security and Welfare.	Total-Public Health Department.	Medical Education and Drugs Department. nd Public Health. 2210, Medical and Public Health.	Total-Medical Education and Drugs Department.	20, 20, 22; 24;	Total-Tribal Development Department.	Environment Department. 2049, Interest Payments.	ial Services. 2251, Secretariat-Social Services.	Total-Environment Department.	Co-operation, Marketing and Textiles Department. [2230, Labour and Employment.
Rural Employment.		Public Medical and Public Health		Medical and Public Health.		Tribal Develo Interest Payments. Welfare of Scheduled Castes, Scheduled Tribes, Other Back- ward Classes and Minorities.		Interest Payments.	Secretariat-Social Services.		Co-operation.
0-3		R-1		S-1		T-1 T-2		U-1	U-3		V-2

(Z)	(3)		(4)	
		Rs.	Rs.	Rs.
Higher and Techni	Higher and Technical Education Department.			
W-2 General Education.	2202, General Education.	1,000	1	1,000
	2205, Art and Culture.	·		
W-4 Art and Culture	2230, Labour and Employment.	5,91,03,000	i	5,91,03,000
W-5 Social Security and Welfare.	2235, Social Security and Welfare.	15,69,000	:	15,69,000
Total-	Total-Higher and Technical Education Department.	6,06,73,000	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,06,73,000
Women and Child	Women and Child Development Department.			
X-1 Social Security and Nutrition	Social Security and Nutrition 5 2235, Social Security and Welfare.	2,000	i	2,000
- 12	2236, Nutrition.			S.
Total-	Total-Women and Child Development Department.	2,000	•••	2,000
	Total-A-Expenditure on Revenue Account.	9,92,98,77,000	3,52,43,20,000	13,45,41,97,000
B-EXPENDITURI	B-EXPENDITURE ON CAPITAL ACCOUNT		•	
General Admir	General Administration Department.			
A-8A Capital Outlay on Other	4059, Capital Outlay on Public Works			
Administrative Services	4070, Capital Outlay on Other Administrative Services.	10,00,00,000	i	10,00,00,000
	4235, Capital Outlay on Social Security and Welfare			
	Total-General Administration Department.	10,00,00,000		10,00,00,000
Urban Devel	Urban Development Department.			
F-7 Loans for Urban Developmen	Loans for Urban Development. 6217, Loans for Urban Development.	10,33,12,000		10,33,12,000
	Total-Urban Development Department.	10,33,12,000	:	10,33,12,000

		5,000						6,000				11,000	6,000	6,000	1,000
		:		*				i				••	÷		: :
		5,000						6,000				11,000	6,000	6,000	1,000
Public Works Department.	4055, Capital Outlay on Police	Capital Expenditure on Social 4216, Capital Outlay on Housing.	Services and Economic Services 5054, Capital Outlay on Roads and Bridges.	4059, Capital Outlay on Public Works.	4202, Capital Outlay on Education, Sports, Art and Culture.	4210, Capital Outlay on Medical and Public Health.	4217, Capital Outlay on Urban Development.	Capital Expenditure on Public 4225, Capital Outlay on Welfare of Scheduled Works Administrative and Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4235, Capital Outlay on Social Security and Welfare	4250, Capital Outlay on Other Social Services.	4405, Capital Outlay on Fisheries.	Total-Public Works Department.	Water Resources Department. 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801 Capital Outlay on Power Projects.		Rural Development and Water Conservation Department. 4402, Capital Outlay on Soil and Water Conservation. Capital Expenditure on Rural Development Development A702, Capital Outlay on Other Rural Development A702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. Total-Rural Development and Water Conservation Department.
		H-7 Capital Exp	Services and					H-8 Capital Expenditure o Works Administrative Functional Buildings.					Waten I-5 Capital Expenditure on Irrigation.		Rural Devo

Food, Civil Supplies and Consumor Protection Department. 4,000 4,000							
Prood, Givil Supplies and Consumer Protection Department. Capital Expenditure on Food. 4408, Capital Outlay on Food, Storage and Warehousing. Total-Food, Givil Supplies and Consumer Protection Department. Medical Education and Drugs Department. Capital Outlay on Medical and 4210, Capital Outlay on Medical and 4210, Capital Outlay on Beducation, Sports, Art and Culture. Tribal Development Department. Tribal Development Department. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Wolfere of Scheduled Castes, Scheduled Tribas, Other Backwises. Capital Outlay on Wolfers of Scheduled Castes, Scheduled Tribas, Other Backwises. 4202, Capital Outlay on Mater Backwises. 4202, Capital Outlay on Mater Annual Husbandry 4203, Capital Outlay on Soil and Water Areas Development Sub Plan. 4204, Capital Outlay on Rainal Husbandry 4406, Capital Outlay on Rainal Husbandry 4406, Capital Outlay on Major and Medicin Irrigation. 4205, Capital Outlay on Major and Medicin Irrigation. 4206, Capital Outlay on Rainal Husbandry 4406, Capital Outlay on Major and Medicin Irrigation. 4206, Capital Outlay on Rainal Husbandry 4406, Capital Outlay on Rainal Bushandry				Rs.	Rs.	Rs.	
Total-Food, Civil Supplies and Consumer Protection Department. 4,000 Medical Education and Drugs Department. 1,000 Public Health	M-4	Food, Civil Supplies and Co Capital Expenditure on Food.	insumer Protection Department. 4408, Capital Outlay on Food, Storage and Warehousing.	4,000	ı	4,0	000
Medical Education and Drugs Department. Capital Outlay on Medical and Public Health Public Health Total-Medical Education and Drugs Department. Tribal Development Department. Tribal Development Department. 4068, Capital Outlay on Belic Works. 4226, Capital Outlay on Welfare of Scheduled Cates, Scheduled Tribes, Other Backward Classes and Minorities. Acreas Development Sub Plan. 4402, Capital Outlay on Other Social Services. Capital Outlay on Other Social Services. 4403, Capital Outlay on Animal Husbandry 4404, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Nainer Irigation. 4701, Capital Outlay on Nainer Irigation. 4702, Capital Outlay on Minor Irrigation. 4703, Capital Outlay on Minor Irrigation. 4704, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Minorities. Loans for Tribal Area 6225, Loans for Welfare of Scheduled Castes. Scheduled Tribes, Other Bockward Classes and Minorities. 1,000 1,00		Total-Food, Civil Supp	olies and Consumer Protection Department.	4,000	•	4,	000
Tribal Development Department. Tribal Development Department. 4069, Capital Outlay on Education, Sports, Art 4202, Capital Outlay on Education, Sports, Art 4202, Capital Outlay on Medical and Public Works. 4210, Capital Outlay on Weltere of Scheduled Capital Outlay on Weltere of Scheduled Azetos, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. Areas Development Sub Plan. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Soil and Wild Life. 4403, Capital Outlay on Repeatation. 4404, Capital Outlay on Repeatation. 4405, Capital Outlay on Repeatation. 4406, Capital Outlay on Major and Medium Irrigation 4406, Capital Outlay on Minor Irrigation. 4406, Capital Outlay on Roads and Bridges. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Loans for Tribal Area 6250, Loans for Other Social Services. Development Sub-Plan. Fotal-Tribal Development Department. 5,000	S-4	Medical Education Capital Outlay on Medical and Public Health	and Drugs Department. 4210, Capital Outlay on Medical and Public Health	1,000		1,	0000
Tribal Development Department. 4059, Capital Outlay on Education, Sports, Art and Culture. 4200, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Weldren of Scheduled Capital Outlay on Weldren of Scheduled Capital Outlay on Other Social Services. 4250, Capital Outlay on Other Social Services. 4260, Capital Outlay on Other Social Services. 4260, Capital Outlay on Animal Husbandry Artor, Capital Outlay on Animal Husbandry Artor, Capital Outlay on Presetzy and Wild Life. 4403, Capital Outlay on Presetzy and Wild Life. 4425, Capital Outlay on Minor Trigation. 4701, Capital Outlay on Roads and Bridges. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Loans for Tribal Area 6250, Loans for Other Social Services. 1,000 Total-Tribal Development Department. 5,000 Total-Tribal Development Department.		Total	-Medical Education and Drugs Department.	1,000		1,	000
Areas Development Sub Plan. Areas Development Place Area Backward Capital Outlay on Minor Iterior Areas Development Sub Plan. Areas Development Department. Areas Development Sub Plan. Areas Development Place Area Backward Areas Development Sub Plan. Areas and Minor Iterior Areas Development Department. Areas Development Sub Plan. Areas and Minor Iterior Areas Development Sub Plan. Areas Section Area and Series Sub Area Series Sub Areas Sub Ar		Tribal Develor	oment Department. 4059, Capital Outlay on Public Works.				
Azio, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Glasses and Minorities. 4226, Capital Outlay on Other Social Services. Capital Outlay on Soil and Water Conservation. 4402, Capital Outlay on Fisheries. 4405, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Porestry and Wild Life. 4425, Capital Outlay on Roeds and Bridges. 5054, Capital Outlay on Roeds and Bridges. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Roeial Services. 6226, Loans for Other Social Services. 6226, Loans for Village and Small Industries. 6226, Loans for Village and Small Industries. 70401-Tribal Development Department. 5,000 7041-Tribal Development Department.							
Acas Development Sub Plan. Areas Development Sub-Plan. Areas Development Sub-Plan. Capital Outlay on Other Social Services. Areas Development Sub-Plan. Capital Outlay on Ninor Irrigation. Areas Development Sub-Plan. Areas Development Sub-Plan. Capital Outlay on Roads and Bridges. Capital Outlay on Roads and Bridges. Capital Outlay on Roads and Bridges. Capital Outlay on Minor Irrigation. Areas Development Sub-Plan. Areas Development Sub-Plan. Capital Outlay on Cherr Social Services. Capital Outlay on Minor Irrigation. Areas Development Sub-Plan. Areas Development Sub-Plan. Capital Outlay on Cherr Social Services. 1,000 Total-Tribal Development Department. 5,000							•
Capital Expenditure on Tribal Areas Development Sub Plan. Areas Development Capital Outlay on Animal Husbandry Areas Development Sub Plan. Areas Development Sub Plan. Areas Development Sub Plan. Areas Development Department. Areas Development Sub Plan. Areas Development Sub Plan. Areas Development Social Services. Areas Development Department. Areas Development Department. Areas Development Sub Plan. Areas Development Department. Areas Development Department. Areas Development Department. Areas Development Department. Areas Development Development Department. Areas Development Development Department. Areas Development Development Department. Areas Development Develo							
Areas Development Sub Plan. Areas Development Sub Plan. At Capital Outlay on Animal Husbandry At Capital Outlay on Fisheries. At Capital Outlay on Fisheries. At Capital Outlay on Forestry and Wild Life. At Capital Outlay on Rorestry and Wild Life. At Capital Outlay on Rorestry and Wild Life. At Capital Outlay on Major and Medium Irrigation. At Capital Outlay on Monor Irrigation. At Capital Outlay on Roads and Bridges. At Capital Out					(Alla)	10	
4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Ro-operation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Classes and Minorities. Loans for Tribal Area 6250, Loans for Other Social Services. 6251, Loans for Village and Small Industries. Total-Tribal Development Department. 5,000	T-6	Capital Expenditure on Tribal \ Areas Development Sub Plan.		4,000	i	4,	000
4405, Capital Outlay on Forestry and Wild Life. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Minor Irrigation. 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6226, Loans for Other Social Services. 6226, Loans for Village and Small Industries. Development Sub-Plan. Total-Tribal Development Department. 7000		•					
4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Loans for Tribal Area 6250, Loans for Other Social Services. Development Sub-Plan. Total-Tribal Development Department. 5,000							
Loans for Tribal Area Loans for Tribal Area Loans for Tribal Development Sub-Plan. Total-Tribal Development Department. 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. 5054, Capital Outlay on Roads and Bridges. Scheduled Tribes, Other Backward Classes and Minorities. Loans for Tribal Area 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries. Total-Tribal Development Department. 5,000							
Loans for Tribal Area Loans for Tribal Area Development Sub-Plan. Capital Outlay on Roads and Bridges. Scheduled Tribes, Other Backward Classes and Minorities. Loans for Tribal Area G225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. i,000 i. i,000 i. Total-Tribal Development Department. 5,000 iiiiiiiiiiiiiiiiiiiiiiiiiiiiiii							
Loans for Tribal Area Loans for Tribal Area Loans for Tribal Backward Classes and Minorities. Loans for Tribal Area G250, Loans for Other Social Services. Development Sub-Plan. Total-Tribal Development Department. Total-Tribal Development Department.							
Loans for Tribal Area Loans for Tribal Area Classes and Minorities. Loans for Tribal Area G250, Loans for Other Social Services. Development Sub-Plan. Total-Tribal Development Department. Scheduled Tribes, Other Backward 1,000 Total-Tribal Development Department.							
Loans for Tribal Area 6250, Loans for Other Social Services. Development Sub-Plan. Total-Tribal Development Department. 1,000 5,000			Scheduled Tribes, Other Backward Classes and Minorities.				
5,000	T-7	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries.	1,000	1	1,	000
			Total-Tribal Development Department.	5,000		5,	000

	3,28,93,000	3,28,93,000	1,40,00,000	1,40,00,000			41,04,000	•	41,04,000	25,43,37,000	13,70,85,34,000
	i	•••					:		•	•••	3,52,43,20,000
	3,28,93,000	3,28,93,000	1,40,00,000	1,40,00,000			41,04,000		41,04,000	25,43,37,000	10,18,42,14,000
Co-operation, Marketing and Textiles Department.	Capital Expenditure on 6425, Loans for Housing. Economic Services 6851, Loans for Village and Small Industries.	Total-Co-operation, Marketing and Textiles Department. Higher and Technical Education Department.	Capital Outlay on Other 4250, Capital Outlay on Other Social Services	Total-Higher and Technical Education Department.	Water Supply and Sanitation Department.	4215, Capital Outlay on Water Supply and Sanitation.	Capital Expenditure on - 4402, Capital Outlay on Soil and Water Economic and Social Services Conservation.	6215, Loans for Water Supply and Sanitation.	Total-Water Supply and Sanitation Department.	Total-B-Expenditure on Capital Account.	Grand Total

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2013-14.

The amounts are shown below:-

		Rs.
		a a
(a) Revenue Expenditure	28.029	13,45,41,97,000
(b) Capital Expenditure	* *	25,43,37,000
	Total	13,70,85,34,000
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Mumbai, Dated the 26th February 2014.

AJIT PAWAR, Deputy Chief Minister. २०

शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Bill, 2014 (L. A. Bill No. VII of 2014), introduced in the Maharashtra Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VII OF 2014.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

, 1. This Act may be called the Maharashtra Appropriation (Vote Short title. on Account) Act, 2014.

Withdrawal of Rs. 7,51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

The Schedule (See sections 2 and 3)

		(See sections 2 and 3)			
No. of			×	Sums not exceeding —	
Grant or	r Services and Purposes	Head of Account	Voted by the	Charged on	Total
Other Appropri	Other Appropriation (1) (2)	(8)	Legislative Assembly	the Consolidated Funds (4)	12
2	A-EXPENDITURE	A-EXPENDITURE ON REVENUE ACCOUNT	Rs.	Rs.	Rs.
	General Administration Department.	istration Department.			
•		2012, President/Vice-President/Governor/			
A-1	Governor and Council of Ministers	Administrator of Union Territories. 2013, Council of Ministers	4,63,33,000	3,77,00,000	8,40,33,000
A-2	Elections	2015, Elections	5,52,16,11,000	:	5,52,16,11,000
A-3	rvice	2051, Public Service Commission.	5,81,000	13,64,77,000	13,70,58,000
		2052, Secretariat-General Services.			
A4	Secretariat and Miscellaneous General Services		93,70,70,000	35,000	93,71,05,000
		2216, Housing.			
A-5	Social Services	2235, Social Security and Welfare.	51,13,03,000		51,13,03,000

		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	:	1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
	Home	Home Department.			
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
		2070, Other Administrative Services.			
B-2	State Excise.	2039, State Excise.	39,72,46,000	20,000	39,72,96,000
		2041, Taxes on Vehicles.			
B3	Transport Administration	3055, Road Transport.	5,61,10,94,000	:	5,61,10,94,000
		3056, Inland Water Transport.			

F B4					•
B4		2045. Other Taxes and Duties on	Rs.	Rs.	Ks.
B 24	•				
д 7.	Secretariat and Other	2052, Secretariat-General Services.	13,63,27,000	•	13,63,27,000
tr.	General Services				
7,7		2075, Miscellaneous General Services.			
1	Jails.	2056, Jails.	71,03,48,000		71,03,48,000
		2217, Urban Development.			
B-6	General-Social Services	2235, Social Security and Welfare.	2,16,67,000	•	2,16,67,000
1		2250, Other Social Services.		et.	
.,		3001, Indian Railways-Policy Formulation,			
		Direction, Research and Other			
B-7	Economic Services	Miscellaneous Organisation.	23,01,87,000	:	23,01,87,000
		3051, Ports and Light Houses.		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	iđ :				
B-8	· Flood Control Projects	2711, Flood Control Projects	8,66,67,000		8,66,67,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	. 000'6		000'6
		Total-Home Department.	41,43,04,39,000	1,17,33,000	41,44,21,72,000
	Revenue and F	Revenue and Forests Department.			
	71.	2029, Land Revenue	,		
		2045, Other Taxes and Duties on Commodities and Services.			
C_1	Revenue and District Administration	2053, District Administration.	5,21,55,43,000	8,54,000	5,21,63,97,000
		2070, Other Administrative Services.			
C-2	Stamps and Registration	2030, Stamps and Registration	60,84,99,000	00009	60,85,05,000
53	Interest Payments.	2049, Interest Payments.	•	2,89,000	2,89,000
2	Secretariat and Other	2052, Secretariat-General Services.	12,08,06,000	26,02,000	. 12,34,08,000
	General Services	2059, Public Works.	_^_		
		2075, Miscellaneous General Services.			

		2217, Urban Development.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
55	Other Social Services	2235, Social Security and Welfare.	2,21,40,000	10,000	2,21,50,000
		2250, Other Social Services.			
C-6	Relief on account of.	2245, Relief on Account of Natural Calamities.	14,01,66,35,000	2,000	14,01,66,37,000
	Natural Calamities	2406, Forestry and Wild Life.		*	
C-7	Forest	2415, Agricultural Research and Education.	4,40,44,53,000	20,000	4,40,45,03,000
8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	s 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3,75,000	3,75,000
		Total-Revenue and Forests Department.	24,38,80,76,000	41,88,000	24,39,22,64,000
4.	Agriculture, Animal Husl Fisherie	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			•
D-2	Social Security and Welfare.	2235, Social Security and Welfare. 2401, Crop Husbandry.	35,73,000	1	35,73,000
D-3	Agriculture Services	 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. 	8,99,45,64,000	2,67,000	8,99,48,31,000
D4	Animal Husbandry.	2403, Animal Husbandry.	2,70,06,49,000	62,000	2,70,07,16,000
D-5	Dairy Development.	2404, Dairy Development.	1,88,28,11,000	16,67,000	1,88,44,78,000
D-6	Fisheries.	2405, Fisheries.	34,01,88,000	50,000	34,02,38,000
D-7	Secretariate and Other Economic Services	2702, Minor Irrigation. 3451, Secretariat-Economic Services.	5,96,07,000	1	5,96,07,000
	Total-Agriculture	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	13,98,13,92,000	20,51,000	13,98,34,43,000
	School Education	School Education and Sports Department.	(A.		
뎐	Interest Payments.	2049, Interest Payments.	1	68,46,54,000	68,46,54,000
E-2	General Education.	2202, General Education.	1,35,96,22,69,000	42,000	1,35,96,23,11,000

(1)	(2)			(4)	
		AND STATE OF THE S	Rs.	Rs.	Rs.
		(2204, Sports and Youth Services.			
		2205, Art and Culture.			
E-3	Secretariat and Other Social	2225, Welfare of Scheduled Castes, Scheduled	55,87,12,000		55,87,12,000
	Services	Tribes, Other Backward Classes and	8		
		Minorities.			
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2235, Social Security and Welfare.			
		2251, Secretariat-Social Services.		1.00 (1.00)	- C
	Tota	Total-School Education and Sports Department.	1,36,52,09,81,000	68,46,96,000	1,37,20,56,77,000
	Urban Develo	Urban Development Department.			
F-1	Interest Payments.	2049, Interest Payments.	- !	75,000	75,000
		2053, District Administration.	3	20	
		2070, Other Administrative Services.			
F-2	Urban Development and Other Advance Services	2217, Urban Development.	16,77,57,99,000	47,000	16,77,58,46,000
	8	3054, Roads and Bridges.	X		Water and the control of
		2230, Labour and Employment.			
F-3	Secretariat and Other Social	2235, Social Security and Welfare.	14,43,92,000	:	14,43,92,000
	Services	2251, Secretariat-Social Services.			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies	3604, Compensation and Assignments to Local Bodies and Panchavati Rai	3,11,46,48,000		3,11,46,48,000
	and Panchayati Raj Institutions				
		Total-Urban Development Department.	20,03,48,39,000	1,22,000	20,03,49,61,000
	Finance	Finance Department.	%		
		2020, Collection of Taxes on Income and			
	x :	Expenditure.			
5	Sales Tax Administration	2040, Sales Tax.	1,69,24,86,000	40,000	1,69,25,26,000
		3475, Other General Economic Services			

Other Fiscal and	2070, Other Administrative Services.	47,78,24,000	- !	47,78,24,000
Miscellaneous Services	2075, Miscellaneous General Services. 2216, Housing.			
	2048, Appropriation for Reduction or			
Interest Payments and Debt	Avoidance of Debt.	:	76,61,05,60,000	76,61,05,60,000
Servicing	2049, Interest Payments.		58	
Secretariat-General Services	2052, Secretariat-General Services.	9,59,42,000	**	9,59,42,000
Treasury and Accounts Administration.	2054, Treasury and Accounts Administration.	81,94,74,000	000'99	81,95,40,000
Pensions and Other Retirement Benefits.	2071, Pensions and Other Retirement Benefits.	. 48,11,53,79,000	12,70,86,000	48,24,24,65,000
Social Security and Welfare.	2235, Social Security and Welfare.	13,03,06,000	:	13,03,06,000
	Total-Finance Department.	51,33,14,11,000	76,73,77,52,000	1,28,06,91,63,000
Publ	Public Works Department.			
Interest Payments.	2049, Interest Payments.	:	15,52,21,000	15,52,21,000
Other Administrative and	2070, Other Administrative Services.	41,67,000		41,67,000
Social Services.	2235, Social Security and Welfare.			
Housing.		88,19,97,000	:	88,19,97,000
Secretariat and Other		15,55,31,000		15,55,31,000
Economic Services	3053, Civil Aviation. 3451, Secretariat-Economic Services.			
Roads and Bridges.	3054, Roads and Bridges.	9,10,61,10,000	7,50,000	9,10,68,60,000
	2205, Art and Culture.			
Public Works and Administrative and Functional Buildings	2210, Medical and Public Health. 2217, Urban Development. 2230 Lahour and Employment	8,15,17,69,000	1,61,11,000	8,16,78,80,000
ò	2403, Animal Husbandry.		Bu &	
	2405, Fisheries.			
	Total-Public Works Department.	18,29,95,74,000	17.20.82.000	18,47,16,56,000

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	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
	Water Reson	Water Resources Department.			
53	Interest Payments.	2049, Interest Payments.	:	44,54,53,000	44,54,53,000
	Social Security and Welfare.	2235, Social Security and Welfare.	000,199	:	66,67,000
		2402, Soil and Water Conservation.			
	Irrigation, Power and Other	2702, Minor Irrigation. 2705, Command Area Development.	7,03,73,98,000		7,03,73,98,000
	Economic Services				
		2711, Flood Control and Drainage.			
		2801, Power			
		3402, Space Researach.			10.7
	Secretariat-Economic Services.	. 3451, Secretariat-Economic Services.	9,15,13,000	:	9,15,13,000
					30
		Total-Water Resources Department.	7,13,55,78,000	44,54,53,000	7,58,10,31,000
	Law and Judi	Law and Judiciary Department.			
	Administration of Justice	2014, Administration of Justice	3,94,83,21,000	62,68,59,000	4,57,51,80,000
		2052, Secretariat-General Services.			
		2070, Other Administrative Services.			
	Secretariat and Other Social	2235, Social Security and Welfare.	24,99,15,000	2,00,000	25,01,15,000
	and Economic Services	2250, Other Social Services.			
		3475, Other General Economic Services			
	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,45,00,000	¥	2,45,00,000
		Total-Law and Judiciary Department.	4,22,27,36,000	62,70,59,000	4,84,97,95,000
	Industries, Energy a	Industries, Energy and Labour Department.			
	Other Taxes and Duties on Commodities and Services.	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000		13,73,52,000
	Interest Payments	2049, Interest Payments		10,00,00,000	10,00,00,000

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Stationery and Printing	2058, Stationery and Printing.	73,47,77,000	42,000	73,48,19,000
Labour and Employment.	2230, Labour and Employment.	61,06,96,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	61,06,96,000
Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	1	1,20,000
	2801, Power		53	
,	2810, Non-Conventional Sources of Energy.	43,14,25,00,000	:	43,14,25,00,000
	2851, Village and Small Industries.			
Section States of the States o	2852, Industries.	11,30,13,97,000	72,66,65,000	12,02,80,62,000
v	2853, Non-Ferrous Mining and Metallurgical		· · · · · · · · · · · · · · · · · · ·	
	Industries.		5 F4 F5	
Secrétariat-Economic Services	3451, Secretariat-Economic Services.	5,67,90,000	:	5,67,90,000
	Total-Industries, Energy and Labour Department.	55,98,36,32,000	82,67,07,000	56,81,03,39,000
velopment and Wa	Rural Development and Water Conservation Department.			
Interest Payments.	2049, Interest Payments.	:	2,71,63,64,000	2,71,63,64,000
District Administration.	2053, District Administration.	8,81,53,98,000	:	8,81,53,98,000
	2235, Social Security and Welfare.			
	2402, Soil and Water Conservation.			
	2406, Forestry and Wild Life.			
	2415, Agricultural Research and Education.			
	2501, Special Programmes for Rural			
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Rural Development	2505, Rural Employment.	12,71,50,56,000	2,00,000	12,71,52,56,000
Programmes.	2515, Other Rural Development Programmes			
	2551, Hill Areas.		The second of the second of	
	2702, Minor Irrigation.			
	2810, Non-Conventional Sources of Energy			
	3054, Roads and Bridges.			
Secretariat-Economic Services.	3451, Secretariat-Economic Services.	7,43,55,000	•	7,43,55,000
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,70,90,14,000	1,86,68,46,000	3,57,58,60,000
Total-R	Total-Rural Development and Water Conservation Department.	23,31,38,23,000	4,58,34,10,000	27,89,72,33,000

Consumer Protection Department. 2235, Social Security and Welfare. 2408, Food, Storage and Warehousing. 3451, Secretariat-Economic Services. 3475, Other General Economic Services. 3475, Other General Economic Services. 2049, Interest Payment 2053, District Administration. 2226, Housing. 2226, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. Total-Social Justice and Special Assistance Department. 2235, Social Security and Welfare. Total-Social Justice and Special Assistance Department. 2255, Rural Employment. 2256, Rural Employment. 2257, Gther Rural Development Programmes. 2251, Hill Areas. 2355, Other Scientific Research. 2355, Other Scientific Research. 2355, Other Scientific Research. 2355, Cher Scientific Research. 2356, Cher Scientific Research. 2357, Chersus, Survey and Statistics.	- 1				(4)	
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ecurity and Welfare. 2235, Social Security and Welfare. 2408, Food, Storage and Warehousing. 3,27,0 iat and Other 3451, Secretariat-Economic Services. 19,2 ic Services 3475, Other General Economic Services Total-Food, Civil Supplies and Consumer Protection Department. 2049, Interest Payment 2053, District Administration. 2053, District Administration. 2251, Secretariat-Social Services. 2225, Welfare of Scheduled Castes, Scheduled Castes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare. Total-Social Justice and Special Assistance Department. Assistance Department. Assistance Department. 2235, Social Security and Welfare. 2335, Social Security and Welfare. 2345, Social Security and Welfare. 2345, Other Scientific Research. 2551, Hill Areas. 2514, Hill Areas. 2515, Hill Are		Food, Civil Supplies and C	Consumer Protection Department.			
iat and Other 3451, Secretariat-Economic Services. Total-Food, Civil Supplies and Consumer Protection Department. cial Justice and Special Assistance Department. Payment 2049, Interest Payment 2053, District Administration. iat and Other Social 2216, Housing. 2225, Welfare of Scheduled Castes, Scheduled Castes, 2225, Welfare of Scheduled Castes, Scheduled Castes, and Minorities. Tribes, Other Backward Classes. and Minorities. Sec. 2235, Social Security and Welfare. Total-Social Justice and Special 24, Assistance Department. Planning Department. Planning Department. 2053, District Administration. 2054, Hill Areas. 2055, Hill Areas. 2055, Rural Employment. Programmes. 2056, Hill Areas. 2057, Hill Areas. 2057, Hill Areas. 2058, Other Scientific Research. 2058, Other Scientific Research. 2059, Rural School Statistics. 2051, Hill Areas.	M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000		3,33,000
ist and Other ic Services Total-Food, Civil Supplies and Consumer Protection Department. Signal Justice and Special Assistance Department. Payment 2049, Interest Payment 2053, District Administration. Interest Payment 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other and Minorities. Total-Social Security and Welfare. Total-Social Justice and Special Assistance Department. Planning Department. Planning Department. Planning Department. 2235, Social Security and Welfare. 2246, Rural Employment. 1,4 Administration. 2256, Rural Employment. 2266, Rural Employment. Programmes. 2251, Hill Areas. 2251, Hill Areas. 2352, Other Scientific Research. 2363, District Administration. 2364, Cher Scientific Research. 2365, Other Scientific Research. 2367, Other Scientific Research. 2367, Other Scientific Research. 2368, District Administration. 2378, Social Security and Welfare. 2386, Social Security and Statistics. 2377, Other Scientific Research. 2378, Other Scientific Research. 2379, Other Scientific Research. 2370, Other Scientific Research. 2370, Other Scientific Research. 2371, Hill Areas. 2372, Other Scientific Research. 2373, Other Scientific Research. 2374, Census, Survey and Statistics.	M-2		2408, Food, Storage and Warehousing.	3,27,09,02,000	•	3,27,09,02,000
ic Services Total-Food, Civil Supplies and Consumer Protection Department. cial Justice and Special Assistance Department. Payment 2049, Interest Payment 2049, Interest Payment 2053, District Administration. 2256, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. Tribes, Other Backward Classes. and Minorities. Total-Social Justice and Special Assistance Department. Planning Department. Administration. 2053, Social Security and Welfare. planning Department. Administration. 2053, Bural Employment. 2255, Rural Employment. 2256, Rural Employment. Programmes. 2257, Hill Areas. 2257, Hill Areas. 2257, Hill Areas. 2257, Courism burvey and Statistics. 2257, Courism burvey and Statistics.	M-3	Secretariat and Other	3451, Secretariat-Economic Services.	19,26,35,000	•	19,26,35,000
rotal-Food, Civil Supplies and Consumer Protection Department. Payment 2049, Interest Payment 2053, District Administration. iat and Other Social 2216, Housing. 2251, Secretariat-Social Services. of Scheduled Castes, 2225, Welfare of Scheduled Castes, Scheduled Castes, and Minorities. Tribes, Other Assistance Department. Planning Department. Planning Department. Administration. 2053, District Administration. 2235, Social Security and Welfare. planning Department. Administration. 2255, Rural Employment. 2556, Rural Employment. 2556, Rural Employment. 2551, Hill Areas.		Economic Services	3476, Other General Economic Services	× × × × × × × × × × × × × × × × × × ×	ì	
cial Justice and Special Assistance Department. Payment 2049, Interest Payment 2053, District Administration. iat and Other Social 2226, Housing. 2226, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. d Classes and Tribes, Other Backward Classes. and Minorities. Total-Social Justice and Special Assistance Department. Planning Department. Administration. Planning Department. Administration. 2235, Social Security and Welfare. 2235, Social Security and Welfare. Programmes. 2255, Rural Employment. Programmes. 2255, Other Rural Development Programmes. 2251, Hill Areas. ientific Research. 2342, Other Scientific Research. 3452, Tourism burvey and Statistics. 3454, Census, Survey and Statistics.		Total-Food, Civil Sul	pplies and Consumer Protection Department.	3,46,38,70,000	***	3,46,38,70,000
Payment 2049, Interest Payment 2053, District Administration. iat and Other Social 2216, Housing. 2251, Secretariat-Social Services. of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. Tribes, Other Backward Classes. and Minorities. Total-Social Justice and Special Assistance Department. Planning Department. Administration. 2235, Social Security and Welfare. 2236, Social Security and Welfare. aral Development Brogrammes. 2255, Hill Areas. 3455, Other Scientific Research. 3452, Tourism burvey and Statistics. 3454, Census, Survey and Statistics.		Social Justice and Sp	ecial Assistance Department.			
iat and Other Social 2216, Housing. 2251, Secretariat-Social Services. of Scheduled Castes, Scheduled ad Tribes, Other Backward Classes. and Minorities. and Minorities. 2235, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare. Total-Social Justice and Special Assistance Department. Administration. 2235, Social Security and Welfare. 2235, Social Security and Welfare. 2256, Rural Employment. 2255, Rural Employment. 2515, Other Rural Development mes. 2551, Hill Areas.	-	interest Payment	2049, Interest Payment		7,74,54,000	7,74,54,000
iat and Other Social 2251, Secretariat-Social Services. of Scheduled Castes, 2225, Welfare of Scheduled Castes, Scheduled and Minorities. Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare. Planning Department. Administration. Planning Department. Administration. 2053, District Administration. 2053, District Administration. 2235, Social Security and Welfare. 2235, Social Security and Welfare. 2256, Rural Employment. 2256, Rural Employment. 2551, Hill Areas. 2551, Cher Scientific Research. 2551, Cher Scientific Research. 2551, Cher Scientific Research. 2551, Hill Areas.			2053, District Administration.			
of Scheduled Castes, 2225, Welfare of Scheduled Castes, Scheduled and Tribes, Other Backward Classes. and Minorities. Es. Tribes, Other Backward Classes. and Minorities. Total-Social Justice and Special Assistance Department. Administration. Planning Department. Administration. 2235, Social Security and Welfare. ployment. 2255, Rural Employment. 2565, Rural Employment. 2565, Rural Employment. 2575, Other Rural Development Brogrammes. 2551, Hill Areas.		Secretariat and Other Social	2216, Housing.	1,38,75,58,000		1,38,75,58,000
of Scheduled Castes, of Scheduled Castes, Other of Tribes, Other Backward Classes. d Classes and and Minorities. and Minorities. Total-Social Justice and Special Assistance Department. Administration. Planning Department. Administration. 2053, District Administration. 2235, Social Security and Welfare. 2256, Rural Employment. and Development. 2551, Hill Areas.		Services	2251, Secretariat-Social Services.			
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Total-Social Justice and Special Assistance Department. Planning Department. Administration. 2053, District Administration. 2235, Social Security and Welfare. 2235, Social Security and Welfare. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2551, Hill Areas. 2551, Hill Areas. 3425, Other Scientific Research. 3425, Other Scientific Research. 3425, Tourism 3452, Tourism 3454, Census, Survey and Statistics.		oackward Classes and Minorities.				
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O-16 District Plan—Thane

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O-17 District Plan—Raigad	2236, Nutrition	29,60,25,000	:	29,60,25,000
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O-19 District Plan—Sindhudurga	Nutrition	25,38,28,000	:	25,38,28,000
	2401. Crop Husbandry			
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		2401, Crop Husbandry	•			
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O-27 District Plan—Jalgaon		51,29,79,000	:	51,	51,29,79,000
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O-30 District Plan—Aurangabad	. 665	48,83,88,000 48	48,83,88,000
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O-31 District Plan—Jalana	Nutrition	33,81,65,000 33,81,65,000
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2059 Public Works		Sports and	2205, Art and Culture	2210, Medical and Public Health	2211, Family Welfare	2215, Water Supply and Sanitation	2216, Housing	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2403. Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2505, Rural Employment	2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	Village an	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat-Economic Services	3452, Tourism	3604, Compensation and Assignments to Local Bodies and Panchavati Rai Institutions.	
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	2205, Art and Culture	*		
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	2235, Social Security and Welfare			
O-35 District Plan—Latur	- 13	39,05,27,000	:	39,05,27,000
	2404, Dairy Development			
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2059 Public Works	See Section	2203, Technical Education	2204, Sports and Youth Services	Art and	2210, Medical and Public Health	2211, Family Welfare	2215, Water Supply and Sanitation	2216, Housing	2217, Urban Development	2220, Information and Publicity		Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	Crop Hu	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation	2501, Special Programme for Rural Development	2505, Rural Employment	2515, Other Rural Development Programme	2702, Minor Irrigation	2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment		3452, Tourism	3604, Compensation and Assignments to Local Rodies and Panchavati Rai Institutions
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	2230, Labour and Employment	
33	2235, Social Security and Welfare	
O-37 District Plan—Hingoli	17,86,01,000	17,86,01,000
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	2406, Forestry and Wild Life	
	2505, Rural Employment	
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		2230,	Labour and Employment			55	•
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0-39 District	District Plan—Wardha	2236,		22,61,03,000	:	22,61,03,000	3.000
		2401,	Crop Husbandry				
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2	2230, Labour and Employment			
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0-40 District Plan—Bhandara		20,29,84,000	:	20,29,84,000
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(4)	Rs. Rs. Rs.	39,38,16,000		
(3)	Public Works General Educatic Technical Educat Sports and Youth Art and Culture Medical and Publ	2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation	2505, Special Figurants for Aural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Irland Weter Transport	a some time and an arrangement
(1) (2)	10 II	O-41 District Plan—Chandrapur		

						33		ıled Tribes,	rities.	Y		31,66,91,000 31,66,91,000						lopment		ате	SSA .								Local	
2059, Public Works	2202, General Education 2203. Technical Education	2205, Art and Culture	2210, Medical and Public Health	2211, Family Welfare	2215, Water Supply and Sanitation	2217, Urban Development	2220, Information and Publicity	2225, Welfare of Scheduled Castes, Scheduled Tribes,	Other Backward Classes and Minorities.	2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2402, Soil and Water Conservation	2403, Animal Husbandry	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2000	3.5	200		2851, Village and Small Industries	3051, Ports and Light Houses	3054, Roads and Bridges	3056, Inland Water Transport	3435, Ecology and Environment	3451, Secretariat-Economic Services	3452, Tourism	3604, Compensation and Assignments to Loca Bodies and Panchavati Rai Institutions.	
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0-43 District Plan—Gondia		
	2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3435, Ecology and Environment	
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0-44 District Plan—Amar

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	2059, Public Works		
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	2225, Welfare of Scheduled Castes, Scheduled Tribes,	'S'	
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	2230, Labour and Employment		
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0-45 District Plan—Akola	0.000	26,88,41,000	26.88.41.000
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(f)	2404, Dairy Development		
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	Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
0-46 District Plan—Yavatmal	2236, Nutrition	51,67,63,000	51,67,63,000
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	2402, Soil and Water Conservation		
	2403, Animal Husbandry		
	2404, Dairy Development		
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	2851, Village and Small Industries		
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	2225, Welfare of Scheduled Castes, Scheduled Tribes,		
	Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2235, Social Security and Welfare		
0-47 District Plan—Buldhana		43,24,40,000	43,24,40,000
	Crop Hu		
	2402, Soil and Water Conservation		
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2059, Public Works 2202, General Education	2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture	ALEXANDER STREET	2220, Information and Publicity				2259, Nutrition 2401, Crop Husbandry	0.00		2405, Fisheries 2406, Forestry and Wild Life			Other Ru		2810, Non-Conventional Sources of Energy 2851 Village and Small Industries	Ports and	Roads and	 Ecology and	3451, Secretariat—Economic Services	3604. Compensation and Assignments to Local	Total-Planning Department.
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Secretariat-Social Services.	2401, Decletaliat-Doda Del vices.	1110,100,000		
	2210, Medical and Public Health.			
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	2217, Urban Development.			
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	Other Backward Classes and Minorities.			
	2230, Labour and Employment.		T00	
	2235, Social Security and Welfare.			
	2236, Nutrition.			
Revenue Expenditure on	2401, Crop Husbandry.	12,05,01,83,000	:	12,05,01,83,000
Tribal Areas Development	2403, Animal Husbandry.			
Sub Plan	2405, Fisheries.			
	2406, Forestry and Wild Life.			
	2425, Co-operation.			
	2501, Special Programmes for Rural Development.	ent.		
	2505, Rural Employment.			
	2702, Minor Irrigation.			
	2801, Power			
	Village and			
	3054, Roads and Bridges.			
	3055, Road Transport			
	Total-Tribal Development Department.	16,05,96,17,000	10,31,96,000	16,16,28,13,000
Environme	Environment Department.			
Interest Payments.	2049, Interest Payments.	•	2,52,96,000	2,52,96,000
Social Security and	2235, Social Security and Welfare.	20,000	:	20,000
Welfare.				
Secretariat-Social Services.	2251, Secretariat-Social Services.	1,02,83,000	:	1,02,83,000
Ecology and Environment.	3435, Ecology and Environment.	3,68,46,000	•	3,68,46,000
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	Co-operation, Marketin	Co-operation, Marketing and Textiles Department.			
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		(2230, Labour and Employment.			
	10	2235, Social Security and Welfare.			
		2425, Co-operation.			
	~	2435, Other Agricultural Programme			
V-2	Co-operation.	2851, Village and Small Industries.	2,79,64,86,000	70,000	2,79,65,56,000
		2852, Industries.		8.5	
		3451, Secretariat-Economic Services.			
	Total-Co-ope	Total-Co-operation, Marketing and Textiles Department.	2,79,64,86,000	000'02	2,79,65,56,000
	Higher and Technica	Higher and Technical Education Department.			
W-1	Interest Payments.	2049, Interest Payments.		45,13,00,000	45,13,00,000
W-2	General Education.	2202, General Education.	17,60,00,00,000	70,000	17,60,00,70,000
W-3	Technical Education.	2203, Technical Education.	5,80,00,00,000	20,000	5,80,00,20,000
		2205, Art and Culture.			
W-4	Art and Culture	2230, Labour and Employment.	2,55,60,00,000	2,00,000	2,55,65,00,000
W-5	Social Security and Welfare.	2235, Social Security and Welfare.	16,00,000	:	16,00,000
9-M	Secretariat-Social Services.	2251, Secretariat-Social Services.	000,00,06,6		9,90,00,000
W-7	Revenue Expenditure on Removal of Regional Imbalance.	2203, Technical Education.	2,70,00,000	:	2,70,00,000
	Total-Hi	Total-Higher and Technical Education Department.	26,08,36,00,000	45,18,90,000	26,53,54,90,000
	Women and Child Do	Women and Child Development Department.	200		
X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	9,60,66,58,000	1	9,60,66,58,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,15,08,000	:	1,15,08,000
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Water Supply and Sanitation Department. ayments. 2049, Interest Payments. ply and Sanitation. 2215, Water Supply and Sanitation. urity and Welfare. 2235, Social Security and Welfare. 2702, Minor Irrigation. 2702, Minor Irrigation. t-Economic Services. 3451, Secretariat-Economic Services.	Total-Water Supply and Sanitation Department.	Employment and Self- Employment Department uriat and Other Social 2230, Labour and Employment. es	Total-Employment and Self- Employment Department	Maharashtra Legislature Secretariat nion 2011, Parliament/State/Union Territory res. Legislatures. Welfare. 2235, Social Security and Welfare.	Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department 2070, Other Administrative Services 2202, General Education at and Other Social 2220, Information and Publicity	2251, Secretariat-Social Services 2205, Art and Culture	2235, Social Security and Welfare. 3452, Tourism	Total-Tourism and Cultural Affairs Department	Minorities Development Department 2052, Secretariat-General Services 2053, District Administration	2205, Art and Culture 2235, Social Security and Welfare.	Total-Minorities Development Department.
Water Supply and Surfacest Payments. Water Supply and Sanitation. Social Security and Welfare. Minor Irrigation. Secretariat-Economic Services.	Tot	Employment and Se. Secretariat and Other Social Services	Total-Em	Maharas Parliament/State/Union Territory Legislatures. Social Security and Welfare.		Tourism and Cult	Services. Art and Culture	Social Security and Welfare. Tourism	Tota	Minorities Dev	Minorities Development	A STATE OF THE PARTY OF THE PAR
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	Rs.	2,63,57,000	3,28,22,000	80,000	5,92,59,000	6,22,91,56,40,000	7.		5,00,00,000	25,73,000	5,25,73,000			3,55,61,06,000		35,80,30,000	000 10 00 1	7,00,00	3,93,08,03,000				38,47,000
(4)	Rs.	:	1		***	85,10,26,82,000			ii w	•		14		i				•	1.50				5,00,000
	Rs.	2,63,57,000	3,28,22,000	80,000	5,92,59,000	5,37,81,29,58,000			5,00,00,000	25,73,000	5,25,73,000			3,55,61,06,000		35,80,30,000	1 86 87 000	7,00,00	3,93,08,03,000				33,47,000
(3)	Marathi Language Department	2052, Secretariat-General Services	2265, Art and Culture	2235, Social Security and Welfare.	Total-Marathi Language Department	Total-A-Expenditure on Revenue Account.	B-EXPENDITURE ON CAPITAL ACCOUNT	General Administration Department.	4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services	7610, Loans to Government Servants, etc.	Total-General Administration Department.	Home Department.	4055, Capital Outlay on Police	4070, Capital Outlay on Other Administrative Services.	5055, Capital Outlay on Road Transport	7610, Loans to Government Servants, etc.	6711 Loans for Flood Control Projects	complete the control of the control	Total-Home Department.	Revenue and Forests Department.	4235, Capital Outlay on Social Security and	Welfare.	6245, Loans for Relief on Account of Natural Calamities.
(2)	Marathi Lan	Secretariat-General Services	Art and Culture	Social Security and Welfare.			B-EXPENDITURE	General Admini	Capital Outlay on Other Administrative Services.	Loans to Government Servants, etc.		Homel		Capital Expenditure on Economic Services		Loans to Government	Loans for Flood Control	Projects.		Revenue and F		Capital Expenditure on Other	Administrative and Social Services
(1)		ZF-1	ZF-2	ZF-3					A-9	A-10				B-10		B-11	B-12			6		20,	65

	22,02,78,000		4,58,000		26,34,97,000	48,80,80,000		2,75,00,000	9,06,56,000	7,57,07,000	19,38,63,000	1,33,34,000	1,33,34,000	2,10,33,000	4,45,000	5,83,33,000	85,38,000	8,83,49,000
	1		4,58,000		ı	9,58,000			Ĭ	Ī	***		:	:	4,45,000	ı	:	4,45,000
	22,02,78,000		1	*	26,34,97,000	48,71,22,000		2,75,00,000	9,06,56,000	7,57,07,000	19,38,63,000	1,33,34,000	1,33,34,000	2,10,33,000	1	5,83,33,000	85,38,000	8,79,04,000
4406, Capital Outlay on Forestry and Wild Life, 4415, Capital Outlay on Agricultural Research and Education	4701, Capital Outlay on Major and Medium Irrigation.	5475, Capital Outlay on Other General Economic Services.	6401, Loans for Crop Husbandry. 6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.	Total-Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	4403, Capital Outlay on Animal Husbandry.	6405, Loans for Fisheries.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	School Education and Sports Department. Itlay on Education, 4202, Capital Outlay on Education, Sports and Culture.	Total-School Education and Sports Department.	Urban Development Department. iture on Social 5475, Capital Outlay on Other General, Economic Services.	6003, Internal Debt of the State Government.		7610, Loans to Government Servants, etc.	Total-Urban Development Department.
	Capital Expenditure on Economic Services		Internal Debt of the State	Government	Loans to Government Servants, etc.		Agriculture,Animal Husl Fisheri	Capital Expenditure on Animal Husbandry	Capital Expenditure on Fisheries	Loans to Government Servants, etc.	Total-Agricultur	School Education Capital Outlay on Education, Sports and Culture.	Tot	Urban Develo Capital Expenditure on Social Services	Internal Debt of the State Government.	Loans for Urban Development.	Loans to Government Servants, etc.	
30) 30)	C-10		C-11		C-12			D-8	D-9	D-11		H		F-5	F-6	F-7	F-8	

(E)	(2)		(3)		(4)	
G-8	Finance Department. Capital Outlay on other 4070, Capita Administrative Services.	Depar 4070,	Department. 4070, Capital Outlay on other Administrative Services.	Rs. 18,29,33,000	Rs.	Rs. 18,29,33,000
G-9	Public Debt and Inter State Settlement	6003,		I	44,14,01,85,000	44,14,01,85,000
G-10		7810,	Inter-State Settlement. Loans to Government Servants, etc.	4,94,45,000		4,94,45,000
			Total-Finance Department.	23,23,78,000	44,14,01,85,000	44,37,25,63,000
	Public Works Department.	rks Del	partment.	2 ·		
		4055,	4055, Capital Outlay on Police			
H-7	Capital Expenditure on Social	- 4216,	Capital O	5,08,96,67,000	:	5,08,96,67,000
	Services and Economic Services	74059,	Capital Outlay on Roads and Bridges. Capital Outlay on Public Works.	a 60	*	
		4202,				
		4210,	Capital Outlay on Medical and Public Health.			
	ic E	4217,	Capital Outlay on Urban Development.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,08,22,47,000	1,60,16,000	3,09,82,63,000
		4235,	Capital Outlay on Social Security and Welfare	*		
	a a	4250,	Capital Outlay on Other Social Services.			
	20 May 100 May	4202,				
H-9	Capital Outlay on Removal of	,	and Culture.	46,43,51,000	:	46,43,51,000
	Regional Imbalance	4210,	Capital Outlay on Medical and Public Health. Capital Outlay on Other Social Services.			
H-10	Internal Debt of the	6003,	Internal Debt of the State Government	. 1	38,39,19,000	38,39,19,000
	State Government					
H-11	Loans to Government Servants, etc.	7610,	7610, Loans to Government Servants, etc.	8,33,67,000	•••	8,33,67,000
	e e		Total-Public Works Department.	8,71,96,32,000	39,99,35,000	9,11,95,67,000

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b		98,21,88,000	18,04,58,000 42,02,39,000 98,26,55,000	70,00,000	5,23,58,000	5,93,58,000	7	7,10,00,000	19	21,79,99,000	9,34,00,00,000	51,00,00,000	1,00,00,000	9,63,89,99,000
ater	Medium 25,23,97,81,000 sation.	jects. vvernment.	25,		etc.				ces.	ries	tries	vernment		
(4402, Capital Outlay on Soil and Water Conservation.	4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects		7610, Loans to Government Servants, etc. Total-Water Resources Department.	Law and Judiciary Department. Capital Outlay on Public Works. 4059, Capital Outlay on Public Works.	7610, Loans to Government Servants, etc.	Total-Law and Judiciary Department.	Industries, Energy and Labour Department.	4058, Capital Outlay on Stationary and Printing 4250. Capital Outlay on Other Social Services.	6250, Loans for Other Social Services.	4425, Capital Outlay on Co-operation. 4875, Capital Outlay on Other Industries	6851, Loans for Village and Small Industries. 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects.	6003, Internal Debt of the State Government	7610, Loans to Government Servants,etc.	Total-Industries, Energy and Labour Department.
4	Capital Expenditure on 4 Irrigation. 4	Internal Debt of the 6 State Government.	Loans to Government Servants, etc.	Law and Judici: Capital Outlay on Public Works. 4	Loans to Government 7		Industries, Energy and	Capital Expenditure on Fconomic and Social Services		Capital Expenditure on Industries.	6 Capital Expenditure on Energy 4	Internal Debt of the State 6 Government	ernment	Total-Ind
12	I-5	J-6	1-7	4.6	J-5			K-9		K-10	K-11	K-12	K-13	

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Particle State Government. 4402, Capital Outlay on Soil and Water Capital Outlay on Soil and Water Capital Outlay on Cher Rural 4702, Capital Outlay on Other Rural 4702, Capital Outlay on Minor Irrigation. 4703, Capital Outlay on Minor Irrigation. 4704, Capital Outlay on Minor Irrigation. 4705, Capital Outlay on Minor Irrigation. 4706, Capital Outlay		Rural Development and W	later Conservation Department.	Rs.	Rs.	
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4702. Capital Outlay on Minor Irrigation. Servants, etc. Food, Civil Supplies and Consumer Protection Department. 2,90,03,05,000 Total-Rural Development and Water Conservation Department. 2,90,03,05,000 Total-Rural Development and Water Conservation Department. 2,90,03,05,000 Total-Rural Development and Water Conservation Department. 10,21,77,25,000 Capital Outlay on Other 5475. Capital Outlay on Pood, Storage and Ceneral Economic Services 2,90,03,05,000 Capital Outlay on Other Fording Order General 34,99,000 Servants, etc. Food, Civil Supplies and Consumer Protection Department. 10,23,03,65,000 Servants, etc. Social Justice and Special Assistance Department. 10,23,03,65,000 Servants Second Justice and Special Assistance Of Housing 2,69,81,00,000 Servants Servants, etc. Food Capital Outlay on Social Security and Servants, etc. 1,66,65,000 Servants to Government Fold, Loans to Government Servants, etc. 1,66,65,000 Servants, etc. Food Capital Outlay on Social Security and Servants, etc. 1,66,65,000 Servants, etc. Food Capital Outlay on Social Security and Servants, etc. 1,66,65,000 Servants, etc. Food Capital Outlay on Social Security and Servants, etc. 1,66,65,000 Servants, etc. Food Capital Outlay on Boratment Servants, etc. 1,66,65,000 Servants, etc. Food Capital Outlay on Boratment Servants, etc. 1,66,65,000 Servants, etc. Food Capital Outlay on Boratment Servants, etc. 1,66,65,000 Food Capital Outlay on Social Justice and Special Security and Servants, etc. Food Capital Outlay on Boratment Food		Development	200			
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Food, Civil Supplies and Consumer Protection Department. Capital Expenditure on Food. 4408, Capital Outlay on Food, Storage and General Expenditure on Food. 4408, Capital Outlay on Other General Economic Services Loans to Government Services Food, Civil Supplies and Consumer Protection Department. Social Justice and Special Assistance Department. Total-Social Justice and Special Assistance Department.		Total-Rural Develop	oment and Water Conservation Department.	2,90,03,05,000	***	2,90,03,05,000
Capital Expenditure on Food. 4408, Capital Outlay on Food, Storage and Warehousing. Capital Outlay on Other Services Loans to Government Services Social Justice and Special Assistance Department. Services Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Loans to Government G225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Loans to Government Servants, etc. Total-Social Justice and Special 2,71,47,65,000 Total-Social Justice and Special 2,71,47,65,000 Total-Social Justice and Special Assistance Department Total-Social Justice and Special 2,71,47,65,000 Total-Social Justice and Special Assistance Department Total-Social Justice and Special 2,71,47,65,000 Total-Social Justice and Special Assistance Department Total-Social Justice and Special Total-Social Ju		Food, Civil Supplies and Co	onsumer Protection Department.		•	
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Social Justice and Special Assistance Department. 4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Capital Expenditure on Social Services Gastes, Capital Outlay on Social Security and Welfare. Welfare. Gastes, Capital Outlay on Social Security and Welfare. Gastes, Capital Outlay on Social Security and Welfare. Gastes, Loans for Housing Gaste, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Total-Social Justice and Special 2,71,47,65,000 Total-Social Justice and Special 3,71,47,65,000		Total-Food, Civil Supp	plies and Consumer Protection Department.	10,23,03,65,000	:	10,23,03,65,000
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2,71,47,65,000	9-N		7610, Loans to Government Servants, etc.	1,66,65,000	1	1,66,65,000
			Total-Social Justice and Special	2,71,47,65,000	:	2,71,47,65,000

	Planning Department.	Depar	tment.				
0-10			Capital Outlay on Other Rural	2,79,90,74,000		:	2,79,90,74,000
	Development Programmes.		Development Programmes.				
20	8	5452,	Capital Outlay on Tourism		8		
0-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	30,16,66,000	216	:	30,16,66,000
0-12	Investment in General Financial	5465,	Investment in General Financial and	42,06,14,000	- 1	i	42,06,14,000
	Trading Institutions.		Trading Institutions.				
0-13	Loans to Government	7610,	Loans to Government Servants, etc.	25,51,000		;	25,51,000
	Servants, etc.						
	81	/4059,	4059, Capital Outlay on Public Works				
		4202,	Capital Outlay on Education, Sports and				
		1.5	Culture	*			
		4210,	Capital Outlay on Medical and Public Health				
		4216,	Capital Outlay on Housing				
		4250,	Capital Outlay on Other Social Services				
		4402,	Capital Outlay on Soil and Water				
			Conservation				
		4403,	Capital Outlay on Animal Husbandry				×
		4405,	Capital Outlay on Fisheries	2	7	-	
		4406,	Capital Outlay on Forestry and Wild Life				
		4425,	Capital Outlay on Co-operation			¥el	
		4515,	Capital Outlay on Other Rural				
			Development Programmes				
0-14	District Plan—Mumbai city	4702,	Capital Outlay on Minor Irrigation	10,58,84,000		:	10,58,84,000
		4711,	Capital Outlay on Flood Control projects				
		4851,	Capital Outlay on Village and Small		.8		
	20		Industries				
		5054,	Capital Outlay on Roads and Bridges				
		6217,	6217, Loans for Urban Development				(ii)
		6250,	6250, Loans for Other Social Services				
			6801, Loans for Power Project	3			
		(6851,	Loan for Village and Small Industries				

	Rs.	6,57,87,000		32,72,91,000	
(4)	Rs				
	Rs.	6,57,87,000		32,72,91,000	
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Housing Internal Debt of State	Housing Department 6003, Internal Debt of the State Government.	i	20,25,000	20,25,000
ent	Government Loans to Government Servants etc.	11,66,000		11,66,000
	tal-Housing De	11,66,000	20,25,000	31,91,000
Capital Expenditure on	iture on 4210, Capital Outlay on Medical and Public	3,33,66,000	1	3,33,66,000
Medical and Fubility Itealia Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	7,81,42,000	i	7,81,42,000
	Total-Public Health Department.	11,15,08,000		11,15,08,000
Medical Education a Capital Outlay on Medical and Public Health	Medical Education and Drugs Department utlay on Medical and 4210, Capital Outlay on Medical and public Health	15,83,40,000		15,83,40,000
Loans to Government 7610, Servants etc.	The state of the s	1,41,14,000		1,41,14,000
Total-1	Total-Medical Education and Drugs Department.	17,24,54,000		17,24,54,000
golding sign Tribal Develop	Tribal Development Department 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art	4 #e¢ 1000	9	0.000.334.8
	and Culture. 4210, Capital Outlay on Medical and Public Health	201,07,10,73		000,88,04,16.8
percentacy of Centeronical				100,34,36
	4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water	5,46,67,48,000		5,46,67,48,000
Areas Development Sub Plan.			. 83	
To construct the second	4425, Capital Outlay on Co-operation.	and the control of the process of the control of th	The second secon	code addition of the second control of the late
		,	ie ·	

(1)	(2)	(3)		(4)	
T. 40	6 g	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Rs.	Rs.	Rs.
T-7	Loans for Tribal Area Development Sub-Plan.	6250, Loans for Other Social Services.	3,16,41,000	ı	3,16,41,000
T-8	Loans to Government Servants,etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	1,56,46,000	:	1,56,46,000
		Total-Tribal Development Department.	5,51,40,35,000	:	5,51,40,35,000
U-5	Environm Loans to Government Servants, etc.	Environment Department and 7610, Loans to Government Servants, etc.	9,66,000	1	9,66,000
		Total-Environment Department.	000,99,6		9,66,000
	Co-operation, Marketi	Co-operation, Marketing and Textiles Department (4425. Capital Outlay on Co-operation.			
V-3	Capital Expenditure on Social	4435, Capital Outlay on Other Agricultural	23,50,81,000	.1	23,50,81,000
	Services	Programme 4851, Capital Outlay on Village and Small Industries.	100 100 100 100 100 100 100 100 100 100		
V-5	Capital Expenditure on Economic Services	- 6425, Loans for Co-operation. 6851. Loans for Village and Small Industries.	3,50,00,000	1	3,50,00,000
9-A	Loans to Government Servants, etc.		2,33,09,000	**************************************	2,33,09,000
1	Total-Co-ope	Total-Co-operation, Marketing and Textiles Department	29,33,90,000		29,33,90,000
1 d-	Higher and Technical Education Department [4202, Capital Outlay on Education of Ed	cal Education Department 4202, Capital Outlay on Education, Sports			
W-8	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	12,03,00,000		12,03,00,000
M-9	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,42,00,000	1	12,42,00,000
	J-[6+vT	Total Higher and Rochnical Education Denoutment	94 45 00 000		000 000 37 76

8		9 03	2,03,42,00,000	44,12,000	2,03,86,80,000	27,66,000	27,66,000		20,00,000	20,00,000	10,00,00,000	10,00,000	10,10,00,000
	:	1 67 000	1,67,000		1,67,000		:		:	:	The state of the s	:	8
1,98,63,000	2,75,38,000	9 09 41 01 000	2,03,41,01,000	44,12,000	2,03,85,13,000	27,66,000	27,66,000		20,00,000	20,00,000	10,00,00,000	10,00,000	10,10,00,000
Women and Child Development Department xpenditure on Social 4235, Capital Outlay on Social Security and Welfare. 4236, Capital Outlay on Nutrition	Total Women and Child Development Department.	Water Supply and Sanitation Department 4215, Capital Outlay on Water Supply and Sanitation.	v	7610, Loans to Government Servants, etc.		7610, Loans to Government Servants, etc.	Total Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	7610, Loans to Government Servants, etc.	Total Tourism and Cultural Affairs Department Minorities Development Department	4235, Capital Outlay on Social Securities. and Welfare	7610, Loans to Government Servants, etc. Servants, etc.	Total-Minorities Development Department
Capital E Services	A-4 Loans to Government Servants, etc.	<u>β</u>		Y-7 Loans to Government Servants, etc.	*	ZC-3 Loans to Government Servants etc.		Tourism and	ZD-6 Loans to Government Servants, etc.	Minorities	ZE-2 Capital Outlay on Social Securities and Welfare.	ZE-3 Loans to Governmen t	

(1)		17.13.4.2.2.3.3.5.5	(4)	
Control of the Contro		RS.	Rs.	Rs.
Marath ZF-4 Capital Outlay on Public	Marathi Language Department ZF-4 Capital Outlay on Public Works 4059, Capital Outlay on Public Works.	1,66,67,000		1,66,67,000
ZF-5 Loans to Government	7610, Loans to Government Servants, etc.	4,58,000		4,58,000
Servants, etc.	Total-Marathi Language Department.	1,71,25,000		1,71,25,000
	Total-B-Expenditure on Capital Account.	82,15,69,90,000	46,03,63,70,000	1,28,19,33,60,000
The standard of the standard o	Grand Total	6,19,96,99,48,000	1,31,13,90,52,000	7,51,10,90,00,000
THE RESIDENCE OF THE PROPERTY				

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2014-15.

The amounts are shown below :		
9		Rs.
(a) Revenue Expenditure	* *	6,22,91,56,40,000
(b) Capital Expenditure		1,28,19,33,60,000
	Total	7,51,10,90,00,000
D/Ll:		A HT DAWAD .
Mumbai, Dated the 28th February 2014.	Dep	AJIT PAWAR, outy Chief Minister.

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शुक्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Bill, 2014 (L.A. Bill No. IX of 2014), introduced in the Maharashtra Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. IX OF 2014.

A BILL

further to amend the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971.

- Mah.

 XXVIII

 of
 1971.

 WHEREAS it is expedient further to amend the Maharashtra Slum Areas
 Republic of India as follows:—
 - 1. This Act may be called the Maharashtra Slum Areas (Improvement, Short title. Clearance and Redevelopment) (Amendment) Act, 2014.
- Mah. 2. In section 3Y of the Maharashtra Slum Areas (Improvement, Amendment XXVIII Clearance and Redevelopment) Act, 1971(hereinafter referred to as "the of section 3Y principal Act"), in sub-section (1), for the figures, letters and word "1st of Mah. January 1995" the figures, letters and word "1st January 2000" shall be substituted.

Amendment of section 3Z of Mah. XXVIII of 1971.

3. In section 3Z of the principal Act, in sub-section (1), for the words, brackets and figures "the Maharashtra Slum Areas (Improvement, Clearance Mah. X and Redevelopment) (Second Amendment) Act, 2001" the words, brackets and of figures "the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Act, 2014" shall be substituted.

2002.Mah. of 2014.

Amendment of section 3Z-1 of Mah. XXVIII of 1971.

4. In section 3Z-1 of the principal Act, in sub-section (1), for the figures. letters and word "1st January 1995" the figures, letters and word "1st January 2000" shall be substituted.

Amendment of section 3Z-2 of Mah. XXVIII of 1971.

5. In section 3Z-2 of the principal Act, in sub-section (1), for the words, brackets and figures "the Maharashtra Slum Areas (Improvement, Clearance Mah. X and Redevelopment) (Second Amendment) Act, 2001" the words, brackets and of figures "the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Amendment) Act, 2014" shall be substituted.

2002.Mah. of 2014.

STATEMENT OF OBJECTS AND REASONS.

The Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971 (Mah. XXVIII of 1971) has been amended by the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) (Second Amendment) Act, 2001 (Mah. X of 2002) so as to incorporate Chapter I-B, wherein provisions of sections 3X, 3Y and 3Z have been made to provide for issuance of photo-pass to the protected occupiers and maintenance of register and also for protection, relocation and rehabilitation of protected occupiers of dwelling structures in existence on or prior to the 1st January 1995. In some vital public projects, like Mumbai Urban Infrastructure Project (MUIP) and Mithi River Project, the State Government has extended the cutoff date of 1st January 1995 to 1st January 2000, before the Hon'ble High Court had passed order on the 20th November 2006 in the P.I.L. No. 637/2003, and also in Mumbai Airport Development Project and Dharavi Redevelopment Project, after the passing of the said order dated 20th November 2006 by seeking concurrence from the Hon'ble Supreme Court in S.L.P. No. 3474/2007.

- 2. The State Government has, since the passing of the said order dated 20th November 2006, taken concerted efforts to address the concerns about the inadequacy of civic infrastructures like parks, play grounds, open spaces, water supply, sanitation, sewerage disposal and public transport through implementing agencies such as Mumbai Metropolitan Region Development Authority, Slum Rehabilitation Authority, Maharashtra State Road Transport Corporation and the Municipal Corporation of Greater Mumbai.
- 3. The State Government has to fulfill its responsibilities under the said Act to improve the condition of large number of peoples living in Slum Areas especially in Municipal Corporations and Municipal Councils. The State Government is thus required to take all such measures in Slum Areas which will improve the provisions of water supply, drainage and sanitary conveniences, facilities for disposal for waste water, safety and convenience of the public.
- 4. The State Government has also to take effective measures under the said Act to implement the Slum Rehabilitation Schemes by way of survey and review of existing positions regarding the Slum Areas and to formulate schemes for rehabilitation of Slum Areas and to do all such other acts and things as may be necessary for achieving the objects of rehabilitation of slums. Hence, to provide improvement in quality of life of large number of peoples living in the Slum Areas, the State Government has decided to amend sections 3Y and 3Z-1 of the said Act, suitably, to substitute the date 1st January 2000 in place of 1st January 1995 and also sections 3Z and 3Z-2 of the said Act, consequentially.
 - 5. Hence this Bill.

PRITHVIRAJ CHAVAN, Chief Minister.

FINANCIAL MEMORANDUM

The Bill involves the proposal for amendment of sections 3Y and 3Z-1 of the Maharashtra Slum Areas (Improvement, Clearance and Redevelopment) Act, 1971, suitably, to substitute the date 1st January 2000 in place of the 1st January 1995 and sections 3Z and 3Z-2 of the said Act, consequentially. Thus, no recurring or non-recurring expenditure from the Consolidate Fund of the State would be involved on the enactment of the Bill into an Act of the State Legislature.

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श्क्रवार, फेब्रुवारी २८, २०१४/फाल्गुन ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Agricultural Pests and Diseases (Amendment) Bill, 2014 (L. A. Bill No. VIII of 2014), introduced in the Legislative Assembly on the 28th February 2014, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VIII OF 2014.

A BILL

further to amend the Maharashtra Agricultural Pests and Diseases Act.

XLIII of WHEREAS it is expedient further to amend the Maharashtra ¹⁹⁴⁷. Agricultural Pests and Diseases Act, for the purposes hereinafter appearing; it is hereby enacted in the Sixty-fifth Year of the Republic of India, as follows:-

- 1. (1) This Act may be called the Maharashtra Agricultural Pests and Short title Diseases (Amendment) Act, 2014.

 and commencement.
- (2) It shall come into force on such date as the State Government may, by notification in the *Official Gazette*, appoint.

2 Amendment

XLIII of 1947.

2. In section 2 of the Maharashtra Agricultural Pests and Diseases XLIII of of section 2 of Act (hereinafter referred to as "the principal Act"),— 1947.

> (1) after clause (4), the following clause shall be inserted, namely:-

"(4A) "Panchayat" means a Panchayat established or deemed III of to have been established under the Maharashtra Village 1959. Panchayats Act;";

(2) after clause (10), the following clause shall be added, namely:-

"(11) "Scheduled Area" means the Scheduled Area as referred to in clause (1) of article 244 of the Constitution of India:".

Amendment of section 3 of XLIII of 1947.

- 3. In section 3 of the principal Act,-
- (1) for the words "or the Commissioner", wherever they occur. the words "or the Collector" shall be substituted:
 - (2) the following proviso shall be added, namely :-

"Provided that, if such local area is a Scheduled Area, the State Government or, as the case may be, the Collector, shall consult the Panchayat before issuing a notification under this section;".

Amendment of section 7A of XLIII of 1947.

4. In section 7A of the principal Act, to sub-section (1), the following proviso shall be added, namely :-

"Provided that, if such notified area is a Scheduled Area, the State Government, or any officer of the State Government or as the case may be, of any local authority, duly authorized by the State Government, shall consult the Panchayat before issuing a notification under this sub-section.".

STATEMENT OF OBJECTS AND REASONS

The Maharashtra Agricultural Pests and Diseases Act (XLIII of 1947) is enacted to provide for the prevention of the introduction, spread or reappearance of insect pests, plant diseases and noxious weeds injurious to crops, plants or trees in the State of Maharashtra.

- 2. On the recommendation of the Sub-Committee constituted by the Ministry of Panchayati Raj, Government of India, for implementation of the Provisions of the Panchayats (Extension to the Scheduled Areas) Act, 1996 (40 of 1996), it is proposed to amend section 2 of the Maharashtra Agricultural Pests and Diseases Act so as to provide the definition of the terms "Panchayat" and "Scheduled Area" so as to bring the provisions of the said Act in conformity with the Provisions of the Panchayats (Extension to the Scheduled Areas) Act, 1996. Section 3 of the said Act of 1947 is proposed to be amended with a view to provide that, the State Government or, as the case may be, the Collector shall consult the Panchayat before issuing a notification under that section for declaring any pest, disease or weed which is injurious to any crop, plants or trees in any local area as notified pest, plant disease or noxious weed and for directing measures to eradicate or prevent them, if such local area is a Scheduled Area as referred to in clause (1) of article 244 of the Constitution of India, so as to bring the provisions of the said Act in conformity with the Provisions of the Panchayats (Extension to the Scheduled Areas) Act, 1996. Similarly, section 7A of the said Act is proposed to be amended with a view to provide that, the State Government or any officer of the State Government or of any local authority shall consult the Panchayat before issuing a notification under that section for declaring any Inspector to be competent to carry out such preventive or remedial measures in emergent situation and for directing the occupiers to pay cost thereof, if such notified area is a Scheduled Area.
 - 3. The Bill seeks to achieve the above objectives.

Mumbai, Dated the 25th February 2014. RADHAKRISHNA VIKHE-PATIL, Minister for Agriculture. MEMORANDUM REGARDING DELEGATED LEGISLATION

The Bill involves the following proposal for delegation of legislative power, namely:—

Clause 1(2).—Under this clause, power is taken to the State Government to bring the Act into force on such date as the State Government may, by notification in the Official Gazette, appoint.

2. The above proposal for delegation of the legislative power is of a normal character.

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सोमवार, मार्च ३, २०१४/फाल्गुन १२, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Act, 2014 (Mah. Act III of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL, Principal Secretary to Government, Law and Judiciary Department.

MAHARASHTRA ACT No. III OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014)

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March, 2014; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:—

- 1. This Act may be called the Maharashtra (Supplementary) Short title. Appropriation Act, 2014.
- 2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of one thousand three hundred seventy crores, eighty five lakhs, thirty four thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2014, in respect of the services and purposes specified in column (2) of the Schedule.

Withdrawal of Rs. 13,70,85,34,000 out of the Consolidated Fund of the State for the Financial Year 2013-2014.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2014.

Appropriation.

THE SCHEDULE (See sections 2 and 3)

EXPENDITURE ON REVENUE ACCOUNT General Administration Department.
2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services
Total-General Administration Department.
2014, Administration of Justice 2055, Police 2070, Other Administrative Services.
Total-Home Denartment
Revenue and Forests Department.
2075, Miscellaneous General Services. 2217, Urban Development.
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare.
2250, Other Social Services. 2406, Forestry and Wild Life. 2415, Agricultural Research and Education.
and Forests Department.

Re.	3	(2)	(3)		(4)	
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 95,92,62,000 6,15,000				Rs.	Rs.	Rs.
Pisheries Department. 2401, Crop Husbandry. 2401, Crop Husbandry. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2404, Dairy Development. 2404, Dairy Development and Total-Agriculture Animal Husbandry, Dairy Development and Fisheries Department. 2404, Dairy Development and Fisheries Department. 2404, Dairy Development and Fisheries Department. 2504, Sports and Youth Services. 2205, Art and Culture. 2205, Welfare of Scheduled Castes, Scheduled Secretariat and Other Social		Agriculture, Animal Husb	bandry, Dairy Development and			
Queen		Fisherie	s Department.			
Agriculture Services 2402, Soil and Water Conservation. 95,92,62,000 95,92,62,000 95,92,62,000 95,92,62,000 95,92,62,000 95,92,62,000 95,92,62,000 6,15,000 95,98,77			2401, Crop Husbandry.			
2415, Agricultural Research and Education. 6,15,000 6,13,000 2404, Dairy Development. 2404, Dairy Development and Total-Agriculture, Animal Husbandry, Dairy Development and School Education and Sports Department. School Education and Sports Department. 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Secretariat and Other Social Tribes, Other Backward Classes and Minorities. 2225, Welfare of Scheduled Castes, Scheduled Services 2225, Social Security and Welfare. 2225, Social Security and Welfare. 22063, District Administration. 2070, Other Administration. 2070, Other Administration. 2217, Urban Development and 2217, Urban Development Department. 9,000 2014. Roads and Bridges. 3054, Roads and	್ಲ	Agriculture Services	2402, Soil and Water Conservation.	> 95,92,62,000	1	95,92,62,000
Dairy Development. 2404, Dairy Development. 6,15,000 6,15,000 Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. School Education and Sports Department. School Education and Sports Department.			2415, Agricultural Research and Education.			
Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. School Education and Sports Department. School Education and Sports and Youth Services. 2204, Sports and Youth Services. 2205, Welfare of Scheduled Castes, Scheduled Secretariat and Other Social Minorities. Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. Total-School Education and Sports Department. 2070, Other Administration. 2074, Roads and Bridges. 3054, Roads and Bridges. Total-Urban Development Department. 3064, Roads and Bridges.	ည်	Dairy Development.	2404, Dairy Development.	:	6,15,000	6,15,000
School Education and Sports Department. School Education and Sports and Youth Services. 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. Total-School Education and Sports Department. Urban Development Department. 2217, Urban Development. 2217, Urban Development. 3054, Roads and Bridges. 3054, Roads and Bridges. 3054, Roads and Bridges. Total-Urban Development Department. 3000,		Total-Agriculture	, Animal Husbandry, Dairy Development and	95,92,62,000	6,15,000	95,98,77,000
Secretariat and Sports Department. 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Services Tribes, Other Backward Classes and 5,000 Total-School Education and Sports Department. 5,000 Urban Development Department. 2053, District Administration. 2053, District Administration. 2070, Other Administrations 2217, Urban Development. 3054, Roads and Bridges. 3054, Roads and Bridges. 3050			Fisheries Department.	a Commence of the Commence of	The second secon	
Secretariat and Other Social Secretariat and Other Social Services Services Services C225, Welfare of Scheduled Castes, Scheduled Services Minorities. Minorities. Minorities. Total-School Education and Sports Department. Urban Development Department. C253, District Administration. C254, Roads and Bridges. C2554, Roads and Bridges. C2655, District Administration. C2656, District Administration. C2657, Other Administration. C2658, District Administration. C2659, District Administration. C2659, District Administration. C2659, District Administration. C2650, Other Administration. C2650, Other Administration. C2651, Urban Development. C2652, District Administration. C2653, District Administration. C2654, Roads and Bridges. C2664, Roads and Bridges. C2665, District Administration. C2666, District Administration. C2667, Other Administration. C2667, Other Administration. C2668, District Administration. C2669, District Administration. C2660		School Education	and Sports Department.			
Secretariat and Other Social Services Services Carbon Development Development and Other Advance Services Urban Development and Services. Urban Development and Services. Other Advance Services Total-Urban Development Department. Soft, Roads and Bridges. Total-Urban Development Department. Soft Roads and Bridges. Total-Urban Development Department.		20	(2204, Sports and Youth Services.			
Secretariat and Other Social Tribes, Other Backward Classes and 5,000 Services Alinorities Minorities 2235, Social Security and Welfare. 2251, Secretariat-Social Services Total-School Education and Sports Department. 5,000 Urban Development Department. 2053, District Administration. 2070, Other Administrative Services. 2070, Other Administrative Services. 3054, Roads and Bridges. 3054, Roads and Bridges. 3000 Total-Urban Development Department. 9,000 3054, Roads and Bridges. 3000			2205, Art and Culture.			*
Services Services Minorities. Minorities. 2235, Social Security and Welfare. 22251, Secretariat-Social Services. Urban Development Department. Urban Development and 2070, Other Administrative Services. Urban Development and 2217, Urban Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department. 9,000 Total-Urban Development Department.			2225, Welfare of Scheduled Castes, Scheduled			8
Services Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. Total-School Education and Sports Department. Urban Development Department. 2070, Other Administrative Services. Urban Development and 2217, Urban Development. 2054, Roads and Bridges. Total-Urban Development Department. 3054, Roads and Bridges. Total-Urban Development Department. 9,000	65	Secretariat and Other Social	Tribes, Other Backward Classes and	2,000	i	5,000
Total-School Education and Sports Department. Urban Development Department. 2053, District Administration. 2070, Other Administrative Services. Urban Development and 2217, Urban Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department. 9,000		Services	Minorities.			
Urban Development Department. Urban Development Department. 2053, District Administration. Urban Development and 2217, Urban Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department. 9,000 1000			2235, Social Security and Welfare.			
Urban Development Department. Urban Development Department. 2053, District Administration. 2070, Other Administrative Services. Urban Development and 2217, Urban Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department. 9,000			2251, Secretariat-Social Services.			
Urban Development Department. 2053, District Administration. 2070, Other Administrative Services. Urban Development and 2217, Urban Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department.		Tota	al-School Education and Sports Department.	5,000	:	5,000
Urban Development and Other Administrative Services. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department.		Urban Develo	pment Department.			
Urban Development and 2217, Urban Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department. 9,000			2053, District Administration.			
Urban Development and California Development. Other Advance Services 3054, Roads and Bridges. Total-Urban Development Department.			2070, Other Administrative Services.		ě	
3054, Roads and Bridges. Total-Urban Development Department.	F-2		2217, Urban Development.	000'6	1	000'6
ent Department. 9,000		Other Advance Services	8	2		
000'6			3054, Roads and Bridges.	e e		·
			Total-Urban Development Department.	9,000	i	000'6

	1,000	3,33,67,47,000	17,74,26,000	3,51,41,74,000	1,000		2,000		5,000	54,95,31,000	54,95,31,000	6,50,28,00,000	6,50,28,00,000
g 18	1	3,33,67,47,000	17,74,26,000	3,51,41,73,000	II		ı			:			
	1,000	I		1,000	1,000	J	2,000	**	5,000	54,95,31,000	54,95,31,000	6,50,28,00,000	6,50,28,00,000
Finance Department.	2020,	d Debt Avoidance of Debt.	2071, Pensions and Other Retirement Benefits.	Public Works Denartment	2216, Housing. 3054, Roads and Bridges.	2202, General Education. 2203, Technical Education. 2205, Art and Culture.	2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment.	2403, Animal Husbandry. (2405, Fisheries.	Total-Public Works Department.	Judiciary	Total-Law and Judiciary Department.	Industries, Energy and Labour Department. 2801, Power 2810, Non-Conventional Sources of Energy.	Total-Industries, Energy and Labour Department.
	Sales Tax Administration	Interest Payments and Debt Servicing	Pensions and Other Retirement Benefits.		Housing. Roads and Bridges.		Public Works and Administrative and Functional Buildings.			Law and Administration of Justice		Industries,E Energy	
	73	63	95		H-3 H-5		9-H			J-1		K-6	

	Rs.		46.28.64.000	22-1-1-1						3,000						46,28,67,000			2,000	2,000		10,000	10,000
(4)	Rs.		:							1						4			:	***		i	***
	Rs.		46,28,64,000							3,000						46,28,67,000			2,000	2,000		10,000	10,000
(3)		Rural Development and Water Conservation Department.	2053, District Administration.	/ 2235, Social Security and Welfare.	2402, Soil and Water Conservation.	2406, Forestry and Wild Life.	2415, Agricultural Research and Education.	2501, Special Programmes for Rural	Development.	2505, Rural Employment.	2515, Other Rural Development Programmes.	2551, Hill Areas.	2702, Minor Irrigation.	2810, Non-Conventional Sources of Energy	3054, Roads and Bridges.	Total-Rural Development and Water Conservation	Department.	Four, CIVIL Supplies and Consumer Protection Department.	2408, Food, Storage and Warehousing.	Total-Food, Civil Supplies and Consumer Protection Department.	Social Justice and Special Assistance Department.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes. and Minorities. 2235, Social Security and Welfare.	Total-Social Justice and Special Assistance Department.
(2)		Rural Development and W	District Administration.							Rural Development	Programmes.					Total-F	Pood Civil Guarding	r oou, civil Supplies and Co	Food.	Total-Food, Civil Supp	Social Justice and Spe	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	
E			Γ_2						(2									M-2			N-3	

1,000	1,000		73,68,61,000	73,68,61,000	33,28,14,000	33,28,14,000	42,64,000	42,65,000		52,06,000	15,76,000	67,82,000		3		64,000	¥3.			64,000
I	***		ï	•••	i	:	42,64,000	42,64,000		52,06,000	:	52,06,000				62,000				62,000
1,000	1,000		73,68,61,000	73,68,61,000	33,28,14,000	33,28,14,000		1,000	. "	i	15,76,000	15,76,000				2,000				2,000
Planning Department. 2505, Rural Employment.	Total-Planning Department.	Public Health Department.	Health < 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare.	Total-Public Health Department.	Medical Education and Drugs Department. ad Public Health. 2210, Medical and Public Health.	Total-Medical Education and Drugs Department.	Tribal Development Department. 12049, Interest Payments. duled Castes, (2225, Welfare of Scheduled Castes, Scheduled Scheduled Castes, Other Back-Amorities, Other Backward Classes and Minorities (2425, Co-operation.	Total-Tribal Development Department.	Environment Department.		ervices. 2251, Secretariat-Social Services.	Total-Environment Department.	Co-operation, Marketing and Textiles Department.	2230, Labour and Employment.	2425. Co-oneration	2435, Other Agricultural Programme	2851, Village and Small Industries.	2852, Industries.	3451, Secretariat-Economic Services.	Total-Co-operation, Marketing and Textiles Department.
Rural Employment.		Д	Medical and Public Health		Medical Educat Medical and Public Health.		Tribal Develor Interest Payments. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		Œ	Interest Payments.	Secretariat-Social Services.		Co-operation			Co-operation.			Ō	To
0-3			R-1		S-1		T-1 T-2			U-1	U-3				15	V-2				

	(1)	(2)	(3)		(4)	
0.0				Rs.	Rs.	Rs.
	1383	Higher and Technic	Higher and Technical Education Department.			
	W-2	General Education.	2202, General Education.	1,000	:	1,000
	W-4	Art and Culture	2205, Art and Culture.	5,91,03,000	1	5,91,03,000
	W-5	Social Security and Welfare.	2235, Social Security and Welfare.	15,69,000		15,69,000
		Total-H	Total-Higher and Technical Education Department.	6,06,73,000	***	6,06,73,000
		Women and Child L	Women and Child Development Department.		V. x	9
	X-1	Social Security and Nutrition	2235, Social Security and Welfare. 2236, Nutrition.	2,000	f 	2,000
		. Total-V	Total-Women and Child Development Department.	2,000	***	2,000
			Total-A-Expenditure on Revenue Account.	9,92,98,77,000	3,52,43,20,000	13,45,41,97,000
		B-EXPENDITURE	B-EXPENDITURE ON CAPITAL ACCOUNT			
		General Admin	General Administration Department.			
			4059, Capital Outlay on Public Works			
	A-8A	A-8A Camital Outlay on Other	4070, Capital Outlay on Other Administrative Services.	10.00.00.000	•	10.00.00.000
		Administrative Services	4235, Capital Outlay on Social Security and Welfare			
			Total-General Administration Department.	10,00,00,000	:	10,00,00,000
		Urban Develo	Urban Development Department.			
	F-7	Loans for Urban Development	Loans for Urban Development. 6217, Loans for Urban Development.	10,33,12,000	:	10,33,12,000
			Total-Urban Development Department.	10,33,12,000	**	10,33,12,000

	2,000					*	6,000			11,000			6,000			000'9			1,000		1,000
	I						i						;			:			:		:
	5,000	·			r w		6,000			11,000		×	6,000		2	6,000			1,000		1,000
Public Works Department. 4055. Capital Outlay on Police	4216, Capital Outlay on Housing.	5054, Capital Outlay on Roads and Bridges.	4059, Capital Outlay on Public Works.	4202, Capital Outlay on Education, Sports, Art and Culture.	4210, Capital Outlay on Medical and Public Health.	4217, Capital Outlay on Urban Development.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	4235, Capital Outlay on Social Security and Welfare	4250, Capital Outlay on Other Social Services. (4405, Capital Outlay on Fisheries.	Total-Public Works Department.	Water Resources Department.	4402, Capital Outlay on Soil and Water Conservation.	4701, Capital Outlay on Major and Medium Irrigation.	4702, Capital Outlay on Minor Irrigation.	4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects.	Total-Water Resources Department.	ater Conservation Department.	4402, Capital Outlay on Soil and Water Conservation.	4515, Capital Outlay on Other Rural Development Programme	4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing.	Total-Rural Development and Water Conservation Department.
Public Wor	Capital Expenditure on Social	Services and Economic Services					Capital Expenditure on Public Works Administrative and Functional Buildings.				Water Resou		Capital Expenditure on	Irrigation.	· · · · · · · · · · · · · · · · · · ·		Rural Development and Water Conserva		Capital Expenditure on Rural Development	· · ·	Total-Rural Develop
	H-7						H-8						1.5						L7		

Œ			The state of the s		CONTRACTOR OF THE PROPERTY OF	
	(2)	(3)		(4)	<u>.</u>	
			Rs.	Rs.	Rs.	
M ₄	Food, Civil Supplies and Co. Capital Expenditure on Food.	Food, Civil Supplies and Consumer Protection Department. Capital Expenditure on Food. 4408, Capital Outlay on Food, Storage and Warehousing.	4,000	ī		4,000
	Total-Food, Civil Supp	Total-Food, Civil Supplies and Consumer Protection Department.	4,000	:		4,000
\$4	Medical Education Capital Outlay on Medical and Public Health	Medical Education and Drugs Department. utlay on Medical and 4210, Capital Outlay on Medical and alth Public Health	1,000			1,000
	Total	Total-Medical Education and Drugs Department.	1,000	***		1,000
T-6	Capital Expenditure on Tribal <areas development="" plan.<="" sub="" td=""><td>Capital and Cu and Cu Capital Capital Capital Castes, Backw Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital</td><td>4,000</td><td>; the second of the second of</td><td></td><td>4,000</td></areas>	Capital and Cu and Cu Capital Capital Capital Castes, Backw Capital	4,000	; the second of		4,000
T-T	Loans for Tribal Area Development Sub-Plan.	6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 6250, Loans for Other Social Services. 6851, Loans for Village and Small Industries.	1,000	·	N.	1,000
		Total-Tribal Development Department.	5,000	•••		5,000

3,28,93,000	3,28,93,000	1,40,00,000	1,40,00,000			41,04,000	2	41,04,000	25,43,37,000	13,70,85,34,000
ı	***	ī	i			1		:	•••	3,52,43,20,000
3,28,93,000	3,28,93,000	1,40,00,000	1,40,00,000	250		41,04,000		41,04,000	25,43,37,000	10,18,42,14,000
al Expenditure on (6425, Loans for Village and Small Industries.)	Total-Co-operation, Marketing and Textiles Department.	Higher and Technical Education Department. Sutlay on Other 4250, Capital Outlay on Other Social Services	Total-Higher and Technical Education Department.	Water Supply and Sanitation Department.	(4215, Capital Outlay on Water Supply and Sanitation.	4402, Capital Outlay on Soil and Water Conservation.	6215, Loans for Water Supply and Sanitation.	Total-Water Supply and Sanitation Department.	Total-B-Expenditure on Capital Account	Grand Total.
Capital Expenditure on Economic Services	Total-Co-op	Higher and Technic Capital Outlay on Other Social Services	Total-F	Water Supply and		Capital Expenditure on Economic and Social Services		Tota		
V-5		W-8				9-X				

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शक्रवार, फेब्रवारी २८, २०१४/फालान ९, शके १९३५

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation (Vote on Account) Act, 2014 (Mah. Act IV of 2014), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

H. B. PATEL. Principal Secretary to Government, Law and Judiciary Department.

MAHARASHTRA ACT No. IV OF 2014.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 3rd March 2014).

An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services of a part of the Financial Year 2014-2015; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:-

1. This Act may be called the Maharashtra Appropriation (Vote Short title. on Account) Act, 2014.

(8)

2. From and out of the Consolidated Fund of the State, there Withdrawal of may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of seventy five thousand one hundred ten crores, ninety lakhs rupees towards defraying the several charges which will come in '. course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

7.51,10,90,00,000 out of the Consolidated Fund of the State for the Financial Year 2014-2015.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

Appropriation.

(See sections 2 and 3)

		(a para z errozace 220)		the second secon	
No. of				Sums not exceeding	
Grant or	r Services and Purposes	Head of Account	Voted by the	Charged on	Total
Other			Legislative	the Consolidated	٠,
Appropriation		(6)	Assembly	Funds	
e	(3)	(3)		(4)	
	A-EXPENDITURE (A-EXPENDITURE ON REVENUE ACCOUNT	Rs.	Rs.	Rs.
	General Admini	General Administration Department.			
	40000	2012, President/Vice-President/Governor/			
A-1	Governor and Council of	Administrator of Union Territories.	4,63,33,000	3,77,00,000	8,40,33,000
	Ministers	2013, Council of Ministers	а		
A-2	Elections	2015, Elections	5,52,16,11,000	1	5,52,16,11,000
A-3	Public Service Commission.	2051, Public Service Commission.	5,81,000	13,64,77,000	13,70,58,000
		2052, Secretariat-General Services.			
		2059, Public Works.			
A-4	Secretariat and Miscellaneous	2070, Other Administrative Services.	93,70,70,000	35,000	93,71,05,000
	General Services	2075, Miscellaneous General Services			
		2216, Housing.	200		
A-5	Social Services	2235, Social Security and Welfare.	51,13,03,000	•	51,13,03,000
		2250, Other Social Services.			
		2251, Secretariat-Social Services.			
A-6	Information and Publicity.	2220, Information and Publicity.	26,65,87,000	33,000	26,66,20,000
A-7	Civil Aviation.	3053, Civil Aviation.	1,05,23,46,000	1	1,05,23,46,000
		Total-General Administration Department.	8,33,58,31,000	17,42,45,000	8,51,00,76,000
	Home]	Home Department.			
		2014, Administration of Justice			
B-1	Police Administration	2055, Police	34,23,68,94,000	1,16,83,000	34,24,85,77,000
		2070, Other Administrative Services.			
B-2	State Excise.	2039, State Excise.	39,72,46,000	20,000	39,72,96,000
		2041, Taxes on Vehicles.			
B-3	Transport Administration	3055, Road Transport.	5,61,10,94,000	I	5,61,10,94,000
		3056, Inland Water Transport.		iā.	
PERSONAL PROPERTY.	atinatini kangangan perdenangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan pengangan	singangaring minoritang and complete medical productions are described and described a	PRODUCTOR AND PROPERTY OF THE	AND THE PROPERTY OF THE PARTY OF THE PROPERTY OF THE PARTY OF THE PART	

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(E)	(2)		(3)	•	(4)	
		2045,	Other Taxes and Duties on Commodities and Services.	Rs.	Rs.	Rs.
A	Secretariat and Other General Services	2052,	Secretariat-General Services.	13,63,27,000	:	13,63,27,000
		2075,	2075, Miscellaneous General Services.			
B-5	Jails.	2056, Jails.	Jails.	71,03,48,000	Ĭ	71,03,48,000
		2217,	2217, Urban Development.	and a		
B-6	General-Social Services	2235,	2235, Social Security and Welfare.	> 2,16,67,000	1	2,16,67,000
		2250,	2250, Other Social Services.	******		
		3001,				
			Direction, Research and Other	المر	N. G	
B-7	Economic Services	,	Miscellaneous Organisation.	23,01,87,000		23,01,87,000
		3051,	3051, Ports and Light Houses.		is.	
þ	The state of the s	9711	Pland Control Designets	8 66 67 000		000 29 99 8
Q D	Flood Control Frojects	4117	rioon cours in obeces	000,10,00,0	•	000,10,00,0
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	0006	1	9,000
			Total-Home Department.	41,43,04,39,000	1,17,33,000	41,44,21,72,000
	Revenue and Forests Department.	Forests	Department.			
		2029,	2029, Land Revenue	,		
		2045,	Other Taxes and Duties on Commodities and Services.	manifest and		
5	Revenue and District Administration	2053,	District Administration.	5,21,55,43,000	8,54,000	5,21,63,97,000
		2070,	2070, Other Administrative Services.	••		
C-2	Stamps and Registration	2030,	Stamps and Registration	60,84,99,000	6,000	60,85,05,000
ij	Interest Payments.	2049,	2049, Interest Payments.	:	2,89,000	2,89,000
3	Secretariat and Other	2052,	2052, Secretariat-General Services.	12,08,06,000	26,02,000	12,34,08,000
	General Services	2059,	2059, Public Works.			
		2075,	2075, Miscellaneous General Services.			
		j				

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
Social Security and Welfare.
2250, Other Social Services.
2245, Relief on Account of Natural Calamities.
2406, Forestry and Wild Life.
2415, Agricultural Research and Education.
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.
Total-Revenue and Forests Department.
evelopment and
2235, Social Security and Welfare. 2401, Crop Husbandry.
2402, Soil and Water Conservation. 2415, Agricultural Research and Education.
Animal Husbandry.
Dairy Development.
2702, Minor Irrigation. 3451, Secretariat-Economic Services.
Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.
School Education and Sports Department. ayments.
Education.

(4)	Rs. Rs. Rs.	55,87,12,000 55,87,12,000	1,36,52,09,81,000 68,46,96,000 1,37,20,56,77,000	75,000 75,000		16,77,57,99,000 47,000 16,77,58,46,000		14,43,92,000 14,43,92,000		3,11,46,48,000 3,11,46,48,000	20,03,48,39,000 1,22,000 20,03,49,51,000		1,69,24,86,000 40,000 1,69,25,26,000
(3)		2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services.	Total-School Education and Sports Department.	Urban Development Department. nts. 2049, Interest Payments.	2053, District Administration.	2070, Other Administrative Services. 2217, Urban Development.	3054, Roads and Bridges. 2230, Labour and Employment.	2235, Social Security and Welfare.	2251, Secretariat-Social Services. 3475, Other General Economic Services	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Urban Development Department.	Finance Department. 2020, Collection of Taxes on Income and Expenditure.	2040, Sales Tax. 3475, Other General Economic Services
(2)		Secretariat and Other Social Services	Total	Urban Developm Interest Payments.		Urban Development and Other Advance Services		at and Other Social	Services	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		Finance I	Sales Tax Administration
(1)		ह्य १		F-1		F-2		F-3		F-4			G-1

47,78,24,000	76,61,05,60,000	9,59,42,000 81,95,40,000	48,24,24,65,000	1,28,06,91,63,000	15,52,21,000	41,67,000	88,19,97,000	15,55,31,000	9,10,68,60,000	8,16,78,80,000	18,47,16,56,000
1	76,61,05,60,000	66,000	12,70,86,000	76,73,77,52,000	15,52,21,000	i	Đị	i de	7,50,000	1,61,11,000	17,20,82,000
47,78,24,000	. 1	9,59,42,000 81,94,74,000	48,11,53,79,000	51,33,14,11,000	**	41,67,000	88,19,97,000	15,55,31,000	9,10,61,10,000	8,15,17,69,000	18,29,95,74,000
2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	2216, Housing. 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments.	2052, Secretariat-General Services. 2054, Treasury and Accounts Administration.	2071, Pensions and Other Retirement Benefits. 2235. Social Security and Welfare.	Total-Finance Department.	Public Works Department. 2049, Interest Payments.	2070, Other Administrative Services. 2235, Social Security and Welfare.	2216, Housing. 2406, Forestry and Wild Life.	3051, Ports and Light Houses. 3053, Civil Aviation.		2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries.	Total-Public Works Department.
Other Fiscal and Miscellaneous Services	Interest Payments and Debt Servicing	Secretariat-General Services 20: Treasury and Accounts 20: Administration.	ther nefits. and Welfare.		Public W Interest Payments. 20	Other Administrative and Social Services.	,	Secretariat and Other 30 Economic Services 30	Roads and Bridges. 30	Public Works and Administrative and Functional Buildings.	
G-2	G-3	6.5	6-6)	H-1	H-2	H-3	H-4	H-5	Н-6	

. (5	(3)	(3)		(4)	E.C.
E	(7)		Rs.	Rs.	Rs.
	Water Resour	Water Resources Department.			
7	Interest Payments.	2049, Interest Payments.	I	44,54,53,000	44,54,53,000
1-2	Social Security and Welfare.	2235, Social Security and Welfare.	000'19'99	1	66,67,000
		2402, Soil and Water Conservation.			
		2701, Major and Medium Irrigation.			
		2702, Minor Irrigation.			
I-3	Irrigation, Power and Other	2705, Command Area Development.	7,03,73,98,000	:	7,03,73,98,000
		2711, Flood Control and Drainage.			
		2801, Power		13	
		3402, Space Researach.			
4	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	9,15,13,000	:	9,15,13,000
		Total-Water Resources Department.	7,13,55,78,000	44,54,53,000	7,58,10,31,000
	Law and Judi	Law and Judiciary Department.	r		
J-1	Administration of Justice	2014, Administration of Justice	3,94,83,21,000	62,68,59,000	4,57,51,80,000
		2052, Secretariat-General Services.			
		2070, Other Administrative Services.			1
J-2	Secretariat and Other Social	2235, Social Security and Welfare.	24,99,15,000	2,00,000	25,01,15,000
		2250, Other Social Services.			
	*	3475, Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	2,45,00,000		2,45,00,000
		Total-Law and Judiciary Department.	4,22,27,36,000	62,70,59,000	4,84,97,95,000
	Industries, Energy	Industries, Energy and Labour Department.			
K-1	Other Taxes and Duties on	2045, Other Taxes and Duties on Commodities and Services.	13,73,52,000	:	13,73,52,000
K-2	_	2049, Interest Payments	:	10,00,00,000	10,00,00,000

73,48,19,000	61,06,96,000	1,20,000		43,14,25,00,000		12,02,80,62,000		5,67,90,000	56,81,03,39,000		2,71,63,64,000	8,81,53,98,000						12.71.52.56.000						7,43,55,000	3,57,58,60,000	27,89,72,33,000	
42,000	:	1		:		72,66,65,000		:	82,67,07,000		2,71,63,64,000							2,00,000		8*8					1,86,68,46,000	4,58,34,10,000	
73,47,77,000	61,06,96,000	1,20,000		43,14,25,00,000		11,30,13,97,000		5,67,90,000	55,98,36,32,000		:	8,81,53,98,000				132 ⁴⁸		12,71,50,56,000						7,43,55,000	1,70,90,14,000	23,31,38,23,000	ne a plant i de disente a mengari mengangkangkangkangkangkangkangkangkangkan
2057, Supplies and Disposals. 2058, Stationery and Printing.	2230, Labour and Employment.	2235, Social Security and Welfare.	2801, Power	2810, Non-Conventional Sources of Energy.	2851, Village and Small Industries.	2852, Industries.	2853, Non-Ferrous Mining and Metallurgical Industries.	3451, Secretariat-Economic Services.	Total-Industries, Energy and Labour Department.	Rural Development and Water Conservation Department.	2049, Interest Payments.	2053, District Administration.	2235, Social Security and Welfare.	2402, Soil and Water Conservation.	2406, Forestry and Wild Life.	2415, Agricultural Research and Education.	2501, Special Programmes for Rural Development.	2505, Rural Employment.	2515, Other Rural Development Programmes,	2551, Hill Areas.	2702, Minor Irrigation.	2810, Non-Conventional Sources of Energy	3054, Roads and Bridges.	3451, Secretariat-Economic Services.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Rural Development and Water Conservation Department.	
Stationery and Printing	Labour and Employment.	Social Security and Welfare.	,	Energy		Industries	um yakacining yuru	Secretariat-Economic Services	Total-Ir	Rural Development and Wa	Interest Payments.	District Administration.						Rural Development	Programmes.		and the second s			Secretariat-Economic Services.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Ru	
K-3	K-4	K-5		K-6		K-7		K-8			1.7	L-2						L3						L-4	L5		

			Rs.	Rs.	Rs.
	Food, Civil Supplies and Con	Food, Civil Supplies and Consumer Protection Department.			
M-1	Social Security and Welfare.	2235, Social Security and Welfare.	3,33,000	:	3,33,000
M-2	Food.	2408, Food, Storage and Warehousing.	3,27,09,02,000	:	3,27,09,02,000
M-3	Secretariat and Other	3451, Secretariat-Economic Services.	19,26,35,000	1	19,26,35,000
	Economic Services	3475, Other General Economic Services			
	Total-Food, Civil Supp	Total-Food, Civil Supplies and Consumer Protection Department.	3,46,38,70,000	1	3,46,38,70,000
	Social Justice and Spec	Social Justice and Special Assistance Department.			
N-1	Interest Payment	2049, Interest Payment	1	7,74,54,000	7,74,54,000
		(2053, District Administration.			
N-2	Secretariat and Other Social	2216, Housing.	1,38,75,58,000	1	1,38,75,58,000
	Services	2251, Secretariat-Social Services.	***		
N-3	Welfare of Scheduled Castes,	2225, Welfare of Scheduled Castes, Scheduled	24,73,51,52,000	1,67,000	24,73,53,19,000
	Scheduled Tribes, Other	Tribes, Other Backward Classes.			
	Backward Classes and Minorities.	and Minorities. 2235. Social Security and Welfare.			
			000 01 00 01 00	7 70 01 000	000 10 00 00
		1 otal-Social Justice and Special Assistance Department.	26,12,27,10,000	7,78,21,000	26,20,03,31,000
	Planning	Planning Department.			
0-1	District Administration.	2053, District Administration.	36,56,33,000	:	36,56,33,000
0-5	Social Security and Welfare.	2235, Social Security and Welfare.	1,20,000	:	1,20,000
0-3	Rural Employment.	2505, Rural Employment.	1,91,30,03,000	1,76,75,000	1,93,06,78,000
40	Other Rural Development	2515, Other Rural Development	4,00,000	:	4,00,000
	Programmes.	Programmes.			
0-5	Hill Areas.	2551, Hill Areas.	14,61,33,000	:	14,61,33,000
9-0	Other Scientific Research.	3425, Other Scientific Research.	2,16,66,000	:	2,16,66,000
0-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	58,66,64,000	1,36,17,000	60,02,81,000
80	Tourism	3452, Tourism	16,57,28,000	•	16,57,28,000
6-0	Census, Survey and Statistics.	3454, Census, Survey and Statistics.	16,33,26,000	:	16,33,26,000

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, Public Works , General Education , Technical Education , Sports and Youth Services , Art and Culture , Medical and Public Health , Family Welfare , Water Supply and Sanitation	, Housing , Urban Development , Information and Publicity , Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. , Labour and Employment , Social Security and Welfare	Nutrit Crop H Soil an Animal Dairy I Fisheri Fisheri Forestr Co-opel Special Rural F Other J Minor J Non-Co Village Ports a Roads a Inland Ecology Secreta Tourisr Compe
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		2230 La	Labour and Employment		•		
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			Other Rural Development Programme				
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District Plan—Raigad		29,60,25,000	:	29,60,25,000
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	2702, Minor Irrigation			
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0-21 District Plan—Satara		.:	52,65,25,000
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	2230,	Labour and Employment			
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O-22 District Plan—Sangli

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2225,	5, Welfare of Scheduled Castes, Scheduled Tribes,		
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2402,	2, Soil and Water Conservation		
 2403,	3, Animal Husbandry		
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2405,	5, Fisheries		
2406,	6, Forestry and Wild Life		
2425,	5, Co-operation	12	
2501,	1, Special Programme for Rural Development	12	
2505,	5, Rural Employment		
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2702,	2, Minor Irrigation	a.a.	
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2851,	1, Village and Small Industries		
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O-24 District Plan—Kolhapur

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6 District Plan—Dhule 2203, 2204, 2205, 2210, 2211, 2211, 2210, 2211, 2220, 2225, 2216, 2226, 22403, 2236, 22403, 22404, 2405, 2406, 2405, 2505,	3451, 3452, 3604,

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		RS.	51,29,79,000
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	2230, Labour and Employment			2
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O-29 District Plan—Nandurbar	Nutrition	11,86,18,000	:	11,86,18,000
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		0-30 District Plan—Aurangabad		

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O-31 District Plan—Jalana		33,81,65,000	:	33,81,65,000

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		O-32 District Plan—Parbhani			

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(3)		Public Works General Education Technical Education Sports and Youth Services Art and Culture Medical and Public Health Family Welfare Water Supply and Sanitation Housing Urban Development Information and Publicity Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Social Security and Welfare Nutrition Crop Husbandry Soil and Water Conservation Animal Husbandry Dairy Development Fisheries Forestry and Wild Life Co-operation Special Programme for Rural Development Rural Employment Other Rural Development Rural Employment Co-operation Special Programme Minor Irrigation Non-Conventional Sources of Energy Village and Small Industries Roads and Bridges Inland Water Transport Ecology and Environment Secretariat—Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	
		2202, 2203, 2203, 2204, 2204, 2205, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2211, 2221, 2401, 2402, 2402, 2402, 2402, 2401, 2402, 2401, 2402, 2401, 2402, 2401, 2401, 2402, 2401, 2402, 2401, 2402, 2401, 2402, 2401, 2402, 2401, 2402, 2402, 2402, 2402, 2402, 2402, 2402, 2402, 2403, 2403, 2406,	
(6)	(1)	0-47 District Plan—Buldhana	

			•0.	3		112					22,65,23,000																	17,64,30,10,000
							\$2				:									ús.								3,12,92,000
	•							3,			22,65,23,000					x								•				17,61,17,18,000
2059, Public Works 2202, General Education 2203, Technical Education	2204, Sports and Youth Services 2205, Art and Culture		2211, Family Welfare		2216, Housing		-		2230, Labour and Employment	2235, Social Security and Welfare	2236, Nutrition	2401, Crop Husbandry	2402, Soil and Water Conservation	2404, Dairy Development	2405, Fisheries	2406, Forestry and Wild Life	2425, Co-operation			2810, Non-Conventional Sources of Energy	2851, Village and Small Industries	3051, Ports and Light Houses		3435, Ecology and Environment	3451, Secretariat—Economic Services	3452, Tourism	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	Total-Planning Department.
		and the second s									District Plan—Washim								84									

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(1)	(2)	(3)		(4)	
	Parliamentary	Parliamentary Affairs Department.	Rs.	Rs.	Rs.
P-1 P-2	Secretariat-General Services. Social Security and Welfare.	2052, Secretariat-General Services. 2235, Social Security and Welfare.	68,83,000	1 1	68,83,000
		Total-Parliamentary Affairs Department.	69,43,000		69,43,000
5	Housing Housing	Housing Department.		0 00 17 1000	000
9-2	Administrative Services	2070, Other Administrative Services.	22,73,000		22,73,000
Q-3	Housing	2216, Housing. 2217, Urban Development.	3,09,33,56,000	I that	3,09,33,56,000
\$	Secretariat-Economic Services.	_	2,49,08,000	i i	2,49,08,000
	200	Total-Housing Department.	3,12,05,37,000	8,44,71,000	3,20,50,08,000
R-1	Pr Heal Medical and Public Health	Health Department. [2210, Medical and Public Health.] A 2211, Family Welfare.	16,45,36,98,000	19,00,000	16,45,55,98,000
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,52,36,000	:	5,52,36,000
		Total-Public Health Department.	16,50,89,34,000	19,00,000	16,51,08,34,000
S-1 S-2 S-3	Medical and Public Health. Social Security and Welfare. Secretariat-Social Services.	Medical Education and Drugs Department. Ind Public Health. 2210, Medical and Public Health. urity and Welfare. 2235, Social Security and Welfare. 12551, Secretariat-Social Services.	6,24,93,67,000 10,00,000 2,69,60,000	42,000 1,000	6,24,94,09,000 10,00,000 2,69,61,000
	Total	Total-Medical Education and Drugs Department.	6,27,73,27,000	43,000	6,27,73,70,000
T-1 T-2	Tribal Develop Interest Payments. Welfare of Scheduled Castes, Scheduled Tribes, Other Back-	Tribal Development Department. 2049, Interest Payments. duled Castes, 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,98,74,24,000	10,31,96,000	10,31,96,000
T-3	ward Classes and Minorities. Social Security and Welfare.	2235, Co-operation. 2235, Social Security and Welfare.	7,00,000	1	7,00,000

2,13,10,000	12,05,01,83,000	16,16,28,13,000	9 59 96 000	20,000	1,02,83,000 3,68,46,000	7,24,45,000
•	•	10,31,96,000	9 59 96 000		i i	2,52,96,000
2,13,10,000	12,05,01,83,000 lent.	16,05,96,17,000		20,000	1,02,83,000 3,68,46,000	4,71,49,000
2251, Secretariat-Social Services. (2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition.		Total-Tribal Development Department.	Environment Department.	2235, Social Security and Welfare.	2251, Secretariat-Social Services. 3435, Ecology and Environment.	Total-Environment Department.
Secretariat-Social Services.	Revenue Expenditure on Tribal Areas Development Sub Plan		Environments	Social Security and Welfare.	Secretariat-Social Services. Ecology and Environment.	
4.	T-5-			U-2	U-3 U-4	CONTRACTOR OF THE PERSONS ASSESSMENT OF THE

		56,000	56,000	45,13,00,000	70,000	20,000	000,000	16,00,000	000,00,06,6	2,70,00,000	90,000	58,000	1,15,08,000	
	Rs.	2,79,65,56,000	2,79,65,56,000	45,13,	17,60,00,70,000	5,80,00,20,000	2,55,65,00,000	16,	9,90,	2,70,	26,53,54,90,000	9,60,66,58,000	1,15,	
(4)	Rs.	70,000	70,000	45,13,00,000	70,000	20,000	5,00,000	i		i	45,18,90,000	:	:	
	Rs.	2,79,64,86,000	2,79,64,86,000	:	17,60,00,00,000	5,80,00,00,000	2,55,60,00,000	16,00,000	000,00,06,6	2,70,00,000	26,08,36,00,000	9,60,66,58,000	1,15,08,000	000 00 10 10 0
(3)	ting and Textiles Department.	2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services.	Total-Co-operation, Marketing and Textiles Department.	Higher and Technical Education Department. Payments. 2049, Interest Payments.	2202, General Education.	2203, Technical Education.	2205, Art and Culture. 2230, Labour and Employment.	2235, Social Security and Welfare.	2251, Secretariat-Social Services.	2203, Technical Education.	Total-Higher and Technical Education Department.	Women and Child Development Department. curity and Nutrition 2235, Social Security and Welfare. 2236, Nutrition.	2251, Secretariat-Social Services.	Total Women and Child Danslament Denoutment
(2)	Co-operation, Marketing and Textiles	Co-operation.	Total-Co-o	Higher and Techni Interest Payments.	General Education.	Technical Education.	Art and Culture	Social Security and Welfare.	Secretariat-Social Services.	Revenue Expenditure on Removal of Regional Imbalance.	Total-	Women and Child D Social Security and Nutrition	Secretariat-Social Services.	10+0H
(3)		V-2		W-1	W-2	W-3	W-4	W-5	M-6	W-7		X-1	X-2	

4,82,20,000	2,66,70,69,000	1,38,000	10,27,75,000	4,68,73,000	2,86,50,75,000	14,04,03,000	14,04,03,000	53,93,32,000	2,40,000	53,95,72,000			1,74,31,000	33,61,94,000	60,000	66,70,00,000	1,02,06,85,000	-	55,00,00,000	55,00,00,000
4,82,20,000	i	:	i	:	4,82,20,000		:	91,85,000	:	91,85,000			i	i	i	:			Ī	
: (2,66,70,69,000	1,38,000	10,27,75,000	4,68,73,000	2,81,68,55,000	14,04,03,000	14,04,03,000	53,01,47,000	2,40,000	53,03,87,000		•	1,74,31,000	33,61,94,000	000'09	66,70,00,000	1,02,06,85,000	· ·	55,00,00,000	55,00,00,000
a	2215, Water Supply and Sanitation.	2235, Social Security and Welfare.	2702, Minor Irrigation.	Secretariat-Economic Services. 3451, Secretariat-Economic Services.	Total-Water Supply and Sanitation Department.	elf- Employment Department 2230, Labour and Employment. 2251, Secretariat-Social Services.	Total-Employment and Self- Employment Department	Maharashtra Legislature Secretariat nion 2011, Parliament/State/Union Territory res. Legislatures.	2235, Social Security and Welfare.	Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	2070, Other Administrative Services 2202, General Education	2220, Information and Publicity 2251, Secretariat-Social Services	2205, Art and Culture	2235, Social Security and Welfare.	3452, Tourism	Total-Tourism and Cultural Affairs Department	Minorities Development Department (2052, Secretariat-General Services 2053, District Administration	2075, Miscelallaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare.	Total-Minorities Development Department.
Interest Payments.	Water Supply and Sanitation.	Social Security and Welfare.	Minor Irrigation.	Secretariat-Economic Service	To	Employment and Self- Employment Secretariat and Other Social Services [2251, Secretarian	Total-En	Maharas Parliament/State/Union Territory Legislatures.	Social Security and Welfare.		Tourism and Cul		Secretariat and Other Social Services.	Art and Culture	Social Security and Welfare.	Tourism	Tot	Minorities Dev	Minorities Development	REPROPERTY OF THE PROPERTY OF
Y-1	Y-2	Y-3	Y-4	Y-5		ZA-1		ZC-1	ZC-2				ZD-1	ZD-2	ZD-3	ZD-4			ZE-1	

22,02,78,000	4,58,000 26,34,97,000	48,80,80,000	2,75,00,000	9,06,56,000	7,57,07,000	19,38,63,000	1,33,34,000	1,33,34,000	2,10,33,000	4,45,000	5,83,33,000 85,38,000	8,83,49,000
± ***	4,58,000	9,58,000	i	1	I			***	: 6	4,45,000	: :	4,45,000
22,02,78,000	26,34,97,000	48,71,22,000	2,75,00,000	9,06,56,000	7,57,07,000	19,38,63,000	1,33,34,000	1,33,34,000	2,10,33,000	1	5,83,33,000 85,38,000	8,79,04,000
4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry.	6003, Internal Debt of the State Government. 7610, Loans to Government Servants, etc.	Total-Revenue and Forests Department.	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. pital Expenditure on 4403, Capital Outlay on Animal Husbandry.	6405, Loans for Fisheries.	6216, Loans for Housing 7610, Loans to Government Servants, etc.	Fotal-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	School Education and Sports Department. utlay on Education, 4202, Capital Outlay on Education, Sports and Culture.	Total-School Education and Sports Department.		6003, Internal Debt of the State Government.	6217, 7610,	Total-Urban Development Department.
Capital Expenditure on Economic Services	Internal Debt of the State Government Loans to Government Servants, etc.		Agriculture, Animal Husl Fisheri Capital Expenditure on	Capital Expenditure on	Loans to Government Servants, etc.	Total-Agricultur	School Education Capital Outlay on Education, Sports and Culture.	Tol	Urban Devel Capital Expenditure on Social Services	Internal Debt of the State Government.	Loans for Urban Development. Loans to Government Servants, etc.	
C-10	C-11 C-12		D-8	D-9	D-11		五五		F-5	F-6	F-7 F-8	

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Œ	(Z)	(3)		(4)	
8-5	Finance Capital Outlay on other Administrative Services.		Rs. 18,29,33,000	Rs. ::	Rs. 18,29,33,000
6-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government. 6004, Loans and Advances from the Central Government.	ı	44,14,01,85,000	44,14,01,85,000
G-10	Loans to Government Servants, etc.		4,94,45,000	i	4,94,45,000
		Total-Finance Department.	23,23,78,000	44,14,01,85,000	44,37,25,63,000
	Public Wor	Public Works Department.		/	
		4055, Capital Outlay on Police		k	
H-7	Capital Expenditure on Social	4216, Capital Outlay on Housing.	5,08,96,67,000	:	5,08,96,67,000
	Services and Economic Services	5054, Capital Outlay on Roads and Bridges.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
	a	4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
H-8	Capital Expenditure on Public Yorks Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,08,22,47,000	1,60,16,000	3,09,82,63,000
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services. 4405, Capital Outlay on Fisheries. 4202, Capital Outlay on Education, Sports, Art			
6-H	Capital Outlay on Removal of	and Culture.	46,43,51,000	1	46,43,51,000
	Regional Imbalance	4210, Capital Outlay on Medical and Public Health.			
H-10	Internal Debt of the	6003, Internal Debt of the State Government	I	38,39,19,000	38,39,19,000
H-11	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	8,33,67,000		8,33,67,000
		Total-Public Works Department.	8,71,96,32,000	39,99,35,000	9,11,95,67,000
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25,24,02,48,000	98,21,88,000	18,04,58,000		70,00,000	5,23,58,000	5,93,58,000		7,10,00,000		21,79,99,000		9,34,00,00,000	51,00,00,000	1,00,00,000	10,14,89,99,000
4,67,000	98,21,88,000	98.26.55.000		•	:			:		l		i	51,00,00,000	ŧ	51,00,00,000
25,23,97,81,000	i .	18,04,58,000		70,00,000	5,23,58,000	5,93,58,000		7,10,00,000	. H	21,79,99,000		9,34,00,00,000	1	1,00,00,000	9,63,89,99,000
4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects (4801, Capital Outlay on Power Projects.	6003, Internal Debt of the State Government.	7610, Loans to Government Servants, etc. Total-Water Resources Department.		ks. 4059, Capital Outlay on Public Works.	7610, Loans to Government Servants, etc.	Total-Law and Judiciary Department.	Industries, Energy and Labour Department.		s <4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services.	4425, Capital Outlay on Co-operation.	6851,	4801, Capital Outlay on Power Projects. (6801, Loans for Power Projects.	6003, Internal Debt of the State Government	7610, Loans to Government Servants, etc.	Total-Industries, Energy and Labour Department.
Capital Expenditure on Irrigation.	Internal Debt of the State Government.	Loans to Government Servants,etc.	Law and Ju	Capital Outlay on Public Works. 4059, Capital	Loans to Government Servants, etc.		Industries, Energ	Capital Expenditure on	Economic and Social Services	Capital Expenditure on Industries.	THE COLUMN TWO COLUMN	Capital Expenditure on Energy	Internal Debt of the State	Loans to Government Servants, etc.	Tota
1.5	J-6	1-7		J-4	J-5			K-9		K-10		K-11	K-12	K-13	SOCIETY OF THE PROPERTY OF THE

(E)	(2)	(3)		(4)	
1.6	Rural Development and Wa Internal Debt of the State Government.	Rural Development and Water Conservation Department. nternal Debt of the 6003, Internal Debt of the State Government. tate Government.	Rs.	Rs.	Rs. ???
L.7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation.	2,87,59,61,000	i	2,87,59,61,000
L8	Loans to Government Servants, etc.	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	2,43,44,000	•	2,43,44,000
	Total-Rural Develops	Total-Rural Development and Water Conservation Department.	2,90,03,05,000	:	2,90,03,05,000
M-4	Food, Civil Supplies and Cor Capital Expenditure on Food.	Food, Civil Supplies and Consumer Protection Department. Capital Expenditure on Food. 4408, Capital Outlay on Food, Storage and Warehousing.	10,21,77,25,000	i	10,21,77,25,000
M-5	Capital Outlay on Other General Economic Services	5475, Capital Outlay on Other General Economic Services	34,99,000	\$	34,99,000
M-6	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	91,41,000	:	91,41,000
	Total-Food, Civil Supp	Total-Food, Civil Supplies and Consumer Protection Department.	10,23,03,65,000	:	10,23,03,65,000
	Social Justice and Spec	Social Justice and Special Assistance Department. (4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
4-X	Capital Expenditure on Social Services	4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,69,81,00,000	1	2,69,81,00,000
9-N	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	1,66,65,000	I	1,66,65,000
	ř	Total-Social Justice and Special Assistance Department.	2,71,47,65,000	****	2,71,47,65,000
		School St. St.			

	2,79,90,74,000	30,16,66,000	42,06,14,000	25,51,000															10,58,84,000								
	1	:	:	i															;								
	2,79,90,74,000	30,16,66,000	42,06,14,000	25,51,000	S.								2						10,58,84,000			•				5.0	накоминализа являння усок коспідалійців накуских колтанда е поду стоту коспітотой провинання катата
Planning Department.	4515, Capital Outlay on Other Rural Development Programmes. 5452, Capital Outlay on Tourism	, Capital Outlay on Hill Areas.	Investment in General Financial 5465, Investment in General Financial and Trading Institutions.	7610, Loans to Government Servants, etc.		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and	Culture	, Capital Outlay on Medical and Public Health	, Capital Outlay on Housing	, Capital Outlay on Other Social Services	, Capital Outlay on Soil and Water	Conservation	. Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Co-operation	Capital Outlay on Other Rural	Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control projects	Capital Outlay on Village and Small	Industries	Capital Outlay on Roads and Bridges	Loans for Urban Development	6250, Loans for Other Social Services	6801, Loans for Power Project	Loan for Village and Small Industries
ng Dep		4551,	ial 5465	7610	,	4059,	PPT LONG Sec.	4210,	4216,	4250,	4402,		4403,	4405,	4406,	\langle 4425,	4515,		4702,	4711,	4851,		5054,	6217,	6250,	6801,	6851,
Planni	O-10 Capital Outlay on Other Rural Development Programmes.	O-11 Capital Outlay on Hill Areas.	O-12 Investment in General Financi Trading Institutions.	0-13 Loans to Government	Servants, etc.														0-14 District Plan—Mumbai city								

	Rs.	6,57,87,000	32,72,91,000
(4)	Rs.		:
	I	747	
	Rs.	6,57,87,000	32,72,91,000
(3)		4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Medical and Public Health 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Ore-operation 4712, Capital Outlay on Ore-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 6315, Capital Outlay on Co-operation 6515, Capital Outlay on Other Rural 6516, Capital Outlay on Other Rural 6516, Capital Outlay on Plood Control projects 6311, Capital Outlay on Flood Control projects 6311, Loans for Utlay on Roads and Bridges 6217, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
(2)		District Plan—Mumbai Suburban	District Plan—Thane
) E	3	0-15	0-16

15,39,75,000	14,27,96,000
:	
15,39,75,000	14,27,96,000
4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Winor Irrigation 4711, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6220, Loans for Other Social Services 6861, Loans for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 6425, Capital Outlay on Co-operation 6514, Capital Outlay on Other Rural 6702, Capital Outlay on Other Rural 6703, Capital Outlay on Winor Irrigation 6711, Capital Outlay on Winor Irrigation 6711, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
O-17 District Plan—Raigad	0-18 District Plan—Ratnagiri

	Rs.	7,95,06,000		47,06,07,000
(4)	Rs.	i i i i i i i i i i i i i i i i i i i		1
	Rs.	7,95,06,000		47,06,07,000
(3)	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Co-operation Capital Outlay on Co-operation		Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural	Development Programmes Capital Outlay on Minor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries
	4202, 4202, 4216, 4216, 4250, 4403, 4405, 4405, 4405, 4425,	4702, 4711, 4851, 5054, 6217, 6250, 6801, 6881,	4059, 4202, 4210, 4250, 4403, 4405, 4405, 4425, 4425, 4425,	4702, 4711, 4851, 5054, 6217, 6250, 6801, 6851,
(2)		District Plan—Sindhudurg		District Plan—Pune
(1)		0-19		0-20

20,68,09,000	14,11,23,000
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20,68,09,000	14,11,23,000
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Wilage and Small Industries Capital Outlay on Wilage and Small Industries Loans for Urban Development Loans for Urban Development Loans for Other Social Services Loans for Power Project Loans for Power Project	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Soil and Water Capital Outlay on Soil and Water Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Wiloge and Small Industries Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Urban Social Services Loans for Power Project Loan for Village and Small Industries
(4059, 4202, 4210, 4210, 4250, 4402, 4403, 4405, 4405, 4406, 4711, 4711, 4851, 6250, 6881,	4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4405, 4415, 4711, 4851, 6250, 6801, 6881,
O-21 District Plan—Satara	0-22 District Plan—Sangli

	Rs.	18,71,04,000	*,	23,81,21,000	
(4)	Rs.	: :		:	2
	R.S.	18,71,04,000		23,81,21,000	
(3)	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 62 Capital Outlay on Forestry and Wild Life 63 Capital Outlay on Cooneration	0 -0 -0 -0 - 7	,	Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 11, Capital Outlay on Village and Small Industries	5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
(2)		District Plan—Solapur		District Plan—Kolhapur	1
(1)	ä	O-23 Dis		0-24 Dis	

27,01,51,000	9,11,67,000
27,01,51,000	9,11,67,000
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Boads and Bridges	, , , , , , , , , , , , , , , , , , , ,
(4059, 4202, 4210, 4216, 4250, 4402, 4403, 4405, 4405, 4411, 4702, 4711, 4711, 4711, 4711, 4711, 4711, 4711, 4851, 6217,	(6851, (6851, (4059, 4210, 4210, 4210, 4210, 4250, 4402, 4403, 4403, 4405, 4405, 4415, 4515, 6511, 6851, (6851,
0-25	0-26

	Rs. 27,03,54,000	20,61,69,000
	* 1	:
(4)	ž.	
	Rs. 27,03,54,000	20,61,69,000
(3)	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services Conservation 4403, Capital Outlay on Animal Husbandry 4406, Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Wilage and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services 620, Capital Outlay on Fisheries 63140, Capital Outlay on Fisheries 63140, Capital Outlay on Fisheries 63140, Capital Outlay on Forestry and Wild Life 63141 Outlay on Other Rural 6425, Capital Outlay on Other Rural 6314 Development Programmes 6314 Capital Outlay on Winor Irrigation 6314 Capital Outlay on Wildege and Small 6354, Capital Outlay on Roads and Bridges 6317, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loans for Power Project
(2)	District Plan—Jalgaon	District Plan—Ahmednagar
(1)	0-27	0-28

8,13,82,000	19,49,45,000
8,13,82,000	19,49,45,000
4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services Conservation Capital Outlay on Animal Husbandry 4403, Capital Outlay on Fisheries 6 Capital Outlay on Fisheries 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Co-operation 6 Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Winor Irrigation 7711, Capital Outlay on Willage and Small Industries 5054, Capital Outlay on Roads and Bridges 62217, Loans for Urban Development 6220, Loans for Other Social Services 6881, Loans for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Fisheries 6425, Capital Outlay on Other Rural Development Programmes 64702, Capital Outlay on Other Rural Development Programmes 6711, Capital Outlay on Winor Irrigation 6711, Capital Outlay on Willage and Small Industries 6250, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries
0-29 District Plan—Nandurbar	O-30 District Plan—Augangabad

(0)	107			
	(3)		(4)	
	4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 64125, Capital Outlay on Co-operation	Rs.	Rs.	Rs.
Jalna	Development Programmer Nutral Capital Outlay on Flood Control projects Capital Outlay on Flood Control projects Capital Outlay on Village and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project	16,18,35,000	N. Sec.	16,18,35,000
District Plan—Parbhani	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services 600 Capital Outlay on Animal Husbandry 600 Capital Outlay on Fisheries 600 Capital Outlay on Forestry and Wild Life 600 Capital Outlay on Forestry and Wild Life 600 Capital Outlay on Other Rural 600 Capital Outlay on Other Rural 600 Capital Outlay on Other Rural 600 Capital Outlay on Willage and Small 600 Capital Outlay on Willage and Small 600 Capital Outlay on Projects 6217, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Village and Small Industries 6861, Loan for Village and Small Industries	9,04,59,000		9,04,59,000

20,19,69,000	15,96,49,000
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20,19,69,000	15,96,49,000
29, Capital Outlay on Public Works Culture Culture Culture Copital Outlay on Education, Sports and Culture Copital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Conservation Conservation Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes Capital Outlay on Wilnor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Roads and Small Loans for Urban Development Capital Outlay on Roads and Small Loans for Power Project	9, Capital Outlay on Public Works 2, Capital Outlay on Education, Sports and Culture 6, Capital Outlay on Medical and Public Health 6, Capital Outlay on Housing 7, Capital Outlay on Other Social Services 7, Capital Outlay on Soil and Water 7, Capital Outlay on Animal Husbandry 8, Capital Outlay on Fisheries 9, Capital Outlay on Forestry and Wild Life 9, Capital Outlay on Forestry and Wild Life 9, Capital Outlay on Other Rural 1, Capital Outlay on Other Rural 1, Capital Outlay on Winor Irrigation 2, Capital Outlay on Winor Irrigation 1, Capital Outlay on Wilage and Small 1, Capital Outlay on Woads and Bridges 1, Capital Outlay on Roads and Bridges 1, Capital Outlay on Roads and Bridges 1, Loans for Urban Development 1, Loans for Other Social Services 1, Loans for Village and Small Industries 1, Loan for Village and Small Industries 1, Loan for Village and Small Industries
(4059, 4202, 4210, 4216, 4216, 4250, 4402, 4402, 4403, 4405, 4415, 4415, 4515, 4515, 6217, 6220, 6851,	(4059, 4202, 4210, 4210, 4210, 4210, 4210, 4210, 4203, 4402, 4403, 4406, 4425, 4515, 4515, 6217, 6250, 6861, 6851,

	Rs.	9,28,07,000		8,58,35,000	
(4)	Rs.	f ve ⁻¹⁸		j	
	Rs.	9,28,07,000		8,58,35,000	
(3)	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 620; Capital Outlay on Soil and Water Conservation 630; Capital Outlay on Animal Husbandry 6405, Capital Outlay on Fisheries 6406, Capital Outlay on Fisheries 6406, Capital Outlay on Porestry and Wild Life 6425, Capital Outlay on Other Rural 6515, Capital Outlay on Other Rural 6515, Capital Outlay on Other Rural	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Flood Control projects Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Animal Husbandry 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural	4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	
(2)		District Plan—Latur		District Plan—Osmanabad	
(1)	A0	0-35		0-36	

8,80,66,000	23,44,08,000
8,80,66,000	23,44,08,000
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries	Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Winor Irrigation Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Project Loan for Village and Small Industries
4202, 4202, 4210, 4216, 4250, 4402, 4405, 4405, 4405, 4405, 4405, 4702, 4711, 4851, 6851, 6881, 6881,	4059, 4202, 4210, 4216, 4250, 4403, 4406, 4406, 4425, 4415, 4711, 4851, 6217, 6250, 6801, 6881,
0-37 District Plan—Hingoli	O-38 District Plan—Nagpur

	Rs.	9,05,64,000	6,36,82,000
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(4)	R.S.	e _{ge} s	,
	Rs,	9,05,64,000	6,36,82,000
(3)	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural	Development Frogrammes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Other Social Services 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 6 Capital Outlay on Fisheries 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Other Rural 70 Capital Outlay on Other Rural 715, Capital Outlay on Other Rural 716, Capital Outlay on Winor Irrigation 7711, Capital Outlay on Wilage and Small 7054, Capital Outlay on Flood Control projects 7711, Capital Outlay on Flood Control projects 7711, Capital Outlay on Plood Small 7054, Capital Outlay on Roads and Bridges 7054, Capital Outlay on Roads and Small 70554, Loans for Urban Development 705650, Loans for Power Project 70567, Loans for Power Project 7056801, Loan for Village and Small Industries 70568, Loans for Power Project
(1)		O-39 District Plan—Wardha	O-40 District Plan—Bhandara

10,61,84,000	7,33,09,000
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10,61,84,000	7,33,09,000
Culture Culture Culture Culture Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4226, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation Conservation Conservation Conjulation Outlay on Fisheries 4405, Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Co-operation Capital Outlay on Other Rural Development Programmes 7702, Capital Outlay on Village and Small Industries Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project Capital Outlay on Roads and Bridges 6250, Loans for Other Social Services	
0-41 District Plan—Chandrapur	0-42 District Plan—Gadchiroli

Capital Outlay on Public Works Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Animal Husbandry Capital Outlay on Soil and Water Capital Outlay on Soil and Water Capital Outlay on Rovestry and Wild Life Capital Outlay on Rovestry and Wild Life Capital Outlay on Rovestry and Wild Life Capital Outlay on Nilage and Small Industries Capital Outlay on Nilage and Small Industries Capital Outlay on Public Works Loans for Urban Development Loans for Urban Development Capital Outlay on Public Works Loans for Urban Development Capital Outlay on Public Works Capital Outlay on Pisheries Capital Outlay on Minor Irrigation Capital Outlay on Risheries Capital Outlay on Risheries Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Rovestry and Wilage and Small Industries Capital Outlay on Rovestry and Wilage and Small Industries Loans for Urban Development Loans for Other Social Services		Rs.	20,78,85,000
Capital Outlay on Public Works Capital Outlay on Public Works Capital Outlay on Bedication, Sports and Capital Outlay on Medical and Public Health Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Co-operation Capital Outlay on Soil and Water Conservation Capital Outlay on Soil and Will Life Capital Outlay on Soil and Will Life Capital Outlay on Co-operation Capital Outlay on Co-operation Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Models and Brailles Loans for Ulthan Development Loans for Urban Development Loans for Power Project Loans for Outlay on Public Works Capital Outlay on Visheries Capital Outlay on Visheries Capital Outlay on Village and Small Industries Capital Outlay on Woods and Bridges Loans for Urban Development Loans for Pubra Social Services Capital Outlay on Woods and Small Loans for Power Project		# #	Ĭ
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Housing Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Willage and Small Industries Capital Outlay on Willage and Small Loans for Other Social Services Loans for Other Social Services Loans for Other Social Services Capital Outlay on Bducation, Sports and Culture Capital Outlay on Bducation, Sports and Culture Capital Outlay on Bducation, Sports and Culture Capital Outlay on Reducation, Sports Capital Outlay on Reducation Capital Outlay on Other Social Services Capital Outlay on Pisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Forestry and Small Industries Capital Outlay on Forestry and Small Industries Capital Outlay on Nilnor Irrigation Capital Outlay on Flood Control projects Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Flood Control projects Capital Outlay on Fisheries	(4)	RS.	
Capital Outlay on Public Works Capital Outlay on Education, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Other Social Services Capital Outlay on Prisheries Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Procestry and Wild Life Capital Outlay on Procestry and Wild Life Capital Outlay on Minor Irrigation Capital Outlay on Wilage and Small Industries Loans for Urban Development Loans for Urban Development Loans for Urban Development Loans for Other Social Services Loans for Other Social Services Loans for Other Social Services Capital Outlay on Public Works Capital Outlay on Reducation, Sports and Culture Capital Outlay on Medical and Public Health Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital Outlay on Fisheries Capital Outlay on Winor Irrigation Capital Outlay on Procestry and Wild Life Capital Outlay on Prisheries Capital Outlay on Co-operation Capital Outlay on Prisheries Capital Outlay on Housing Capital Outlay on Co-operation Capital Outlay on Pisheries Capital Outlay on Housing Capital Outlay on Co-operation Capital Outlay on Co-operation Capital Outlay on Fisheries		Rs. 6,23,67,000	20,78,85,000
4059, 42024, 42024, 4202, 4202, 4402, 4406, 4406, 4406, 4210, 4210, 4210, 4210, 4210, 4210, 4210, 4210, 4250, 4402, 4250, 4402, 4250, 4402, 4250	(3)		
	(2)	District Plan—Gondia	District Plan—Amaravati
istrict Plan—Gondia	(1)	0-43 D	0-44 D

9,78,25,000	14,99,04,000
	:
9,78,25,000	14,99,04,000
4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4226, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries Capital Outlay on Fisheries 6 Capital Outlay on Fisheries 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Other Rural 702, Capital Outlay on Other Rural 703, Capital Outlay on Other Rural 704, Capital Outlay on Winor Irrigation 7711, Capital Outlay on Winor Irrigation 7711, Capital Outlay on Winor Irrigation 7711, Capital Outlay on Roads and Small 7054, Capital Outlay on Roads and Bridges 7054, Capital Outlay on Roads and Bridges 7054, Capital Outlay on Roads and Small 7056, Loans for Urban Development 7056, Loans for Other Social Services 7057, Loans for Village and Small Industries 7058, Loans for Village and Small Industries	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture 4216, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 620; Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Other Rural Development Programmes 6270, Capital Outlay on Winor Irrigation 6217, Capital Outlay on Wilage and Small Industries 6264, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loan for Village and Small Industries 6851, Loan for Village and Small Industries
0-45 District Plan—Akola	0-46 District Plan—Yavatmal

	Rs. 16,75,60,000	5,68,10,000	8.94.81.94.000
(4)	#8 :	:	:
	x		
	Rs. 16,75,60,000	5,68,10,000	8.94.81.94.000
(3)	4202, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Fisheries 6 Capital Outlay on Fisheries 6 Capital Outlay on Fisheries 6 Capital Outlay on Forestry and Wild Life 6 Capital Outlay on Co-operation 6515, Capital Outlay on Other Rural 6516, Capital Outlay on Other Rural 6517, Capital Outlay on Village and Small 6 Capital Outlay on Wildage and Small 6 Capital Outlay on Wildage and Small 7702, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Power Project 6851, Loan for Village and Small Industries 6861, Loans for Power Project	4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture Culture Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life 625, Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Capital Outlay on Winor Irrigation 4715, Capital Outlay on Wilage and Small Industries Capital Outlay on Roads and Bridges 6217, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Village and Small Industries	Total-Planning Department.
(2)	District Plan—Buldhana	District Plan—Washim	
(I)	0-47	0.48	

1,95,000	1,95,000	20,25,000	11,66,000	31,91,000	3,33,66,000	7,81,42,000	11,15,08,000	15,83,40,000	1,41,14,000	17,24,54,000	5,46,67,48,000
:		20,25,000	1	20,25,000	:	:	•	i	:	:	:
1,95,000	1,95,000	:	11,66,000	11,66,000	3,33,66,000	7,81,42,000	11,15,08,000	15,83,40,000	1,41,14,000	17,24,54,000	5,46,67,48,000
Parliamentary Affairs Department. 7610, Loans to Government Servants, etc.	Total-Parliamentary Affairs Department.	Housing Department. 6003, Internal Debt of the State Government.	7610, Loans to Government Servants, etc.	Total-Housing Department.	Public Health Department. e on 4210, Capital Outlay on Medical and Public Health Health.	7610, Loans to Government Servants, etc.	Total-Public Health Department.	Medical Education and Drugs Department. utlay on Medical and 4210, Capital Outlay on Medical and Public Health	7610, Loans to Government Servants, etc.	Total-Medical Education and Drugs Department.	Tribal Development Department. 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Fisheries. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Major and Medium Irrigation 4701, Capital Outlay on Moror Irrigation. 5054, Capital Outlay on Roads and Bridges.
Parliamentary A Loans to Government Servants etc.		Housing I Internal Debt of State	Government Loans to Government Servants etc.		Public Healt Capital Expenditure on Medical and Public Health	Loans to Government Servants, etc.		Medical Education s Capital Outlay on Medical and Public Health	Loans to Government Servants etc.	Total-	Tribal Develop Capital Expenditure on Tribal Areas Development Sub Plan.
P-3		Q-5	9-6		R-3	R 4		%	S-5		T-6

	(5)	(6)		(4)	
3	(2)	(3)		(4)	
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Rs.	Rs.	Rs.
T-7	Loans for Tribal Area	6250, Loans for Other Social Services.	3,16,41,000	•	3,16,41,000
T-8	Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	1,56,46,000	3	1,56,46,000
		Total-Tribal Development Department.	5,51,40,35,000	•	5,51,40,35,000
U-5	Loans to Governme Servants, etc.	Environment Department. 7610, Loans to Government Servants, etc.	9,66,000		9,66,000
		Total-Environment Department.	000'99'6		9,66,000
V-3	Co-operation,Marketir Capital Expenditure on Social Services		23,50,81,000	:	23,50,81,000
V-5	Capital Expenditure on		3,50,00,000		3,50,00,000
9-7	Economic Services Loans to Government Servants, etc.	6851, Loans for Village and Small Industries. 7610, Loans to Government Servants, etc.	2,33,09,000		2,33,09,000
	Total-Co-ope	Total-Co-operation, Marketing and Textiles Department.	29,33,90,000	:	29,33,90,000
	Higher and Technic	Higher and Technical Education Department. [4202, Capital Outlay on Education, Sports Arts and Culture			
W-8	Social Services	4250, Capital Outlay on Other Social Services	12,03,00,000		12,03,00,000
W-9		7610, Loans to Government Servants, etc.	12,42,00,000	:	12,42,00,000
	Total-H	Total-Higher and Technical Education Department.	24,45,00,000		24,45,00,000
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Successful Cating Acot Constitution of Cating	Land Outline On Conin Continue	(0000
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	4235, Capital Outlay on Social Security and Welfare.	1,98,63,000	i	1,98,63,000
4236,	Capital Outlay on Nutrition			
7610,	7610, Loans to Government Servants, etc.	76,75,000	ž	76,75,000
Total-Women and Child	and Child Development Department.	2,75,38,000		2,75,38,000
and Sanita	Water Supply and Sanitation Department.			
(4215,	'4215, Capital Outlay on Water Supply and Sanitation.			10 10
Capital Expenditure on Economic and Social Services	Capital Outlay on Soil and Water Conservation.	2,03,41,01,000	1,67,000	2,03,42,68,000
(6215,	6215, Loans for Water Supply and Sanitation.	m.		(1
7610,	7610, Loans to Government Servants, etc.	44,12,000	ŧ	44,12,000
Total-Water	Total-Water Supply and Sanitation Department.	2,03,85,13,000	1,67,000	2,03,86,80,000
tra Legislatı	Maharashtra Legislature Secretariat			
7610,	7610, Loans to Government Servants, etc.	27,66,000	i	27,66,000
Total-	Total-Maharashtra Legislature Secretariat	27,66,000		27,66,000
Cultural Af	Tourism and Cultural Affairs Department			
7610,	7610, Loans to Government Servants,etc.	20,00,000		20,00,000
Total-Touris	Total-Tourism and Cultural Affairs Department.	20,00,000		20,00,000
Developme	Minorities Development Department	*		
pital Outlay on Social 4235, Securities and Welfare.	4235, Capital Outlay on Social Securities. and Welfare	10,00,00,000	1	10,00,00,000
7610,	7610, Loans to Government Servants, etc. Servants, etc.	10,00,000	ı	10,00,000
Total	Total-Minorities Develonment Denartment	10 10 00 000		10 10 00 000

3	(2)	(3)		(4)	
	3	•	Rs.	Rs.	Rs.
1		Marathi Language Department			
ZF-4		Capital Outlay on Public Works 4059, Capital Outlay on Public Works.	1,66,67,000	:	1,66,67,000
ZF-5	Servants, etc.	7610, Loans to Government Servants, etc.	4,58,000	1	4,58,000
		Total-Marathi Language Department.	1,71,25,000		1,71,25,000
		Total-B-Expenditure on Capital Account.	82,15,69,90,000	46,03,63,70,000	1,28,19,33,60,000
		Grand Total.	6,19,96,99,48,000	1,31,13,90,52,000	7,51,10,90,00,000
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